A photograph of a large, cylindrical water tower with a white upper section and a dark lower section. The word "EPPING" is written in large, bold, black capital letters across the white section, with "New Hampshire" in a smaller, black script font below it. The tower is surrounded by lush green trees and pink blossoms in the foreground. The sky is a clear, bright blue.

Town of Epping

New Hampshire

**2018 Town and School
Annual Report**

Epping, New Hampshire: A Profile

Settled:	Incorporated 1741
County:	Rockingham
Population:	6411
Area:	26.2 square miles – total 26.0 square miles – land 0.2 square miles – water
Elevation:	155 Feet
Highest Elevation:	472 feet above sea level
Miles of Road:	77 miles
Area Code:	603
Zip Code:	03042
Government:	Town Elected 5 member Board of Selectmen, part-time Town Administrator, Gregory C. Dodge, full-time Open Board of Selectmen Meetings Warrant Articles by official Ballot Town Election, second Tuesday of March
FY 2018 Tax Rate, Residential:	\$25.94 – Town Rate \$5.05, School Rate \$17.23, State Rate \$2.52, County Rate \$1.14
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library:	Harvey-Mitchell Memorial Library, established 1892, new building built 1964
Utilities:	Electric – PSNH/Electric Coop. Telephone – Fair Point Communications Natural Gas – None Water – Epping Water District Sanitation – Sewer, Municipal Cable TV & High Speed Internet – Verizon 800-870-9999 Comcast 800-COMCAST
Nearby Hospital:	Exeter Hospital 778-7311
Churches:	St. Joseph Parish, Epping Bible Baptist Church, Epping Community Church, Providence Baptist Church and Society of Friends
History:	Epping was named for Epping Forest, a suburb of London, England. First Commercial Brick Yard established 1822
Notable Inhabitants:	David L. Morrill, Governor of New Hampshire (1824–1827); William Plumer, Governor of New Hampshire (1812–1813 and 1816–1819); Benjamin Franklin Prescott, Governor of New Hampshire (1877–1879)
Nickname(s):	“Home of three Governors” and “The Center of the Universe”

Thank you to Jim Rogier for the front and back cover photos

Town and School Annual Report

Epping, New Hampshire

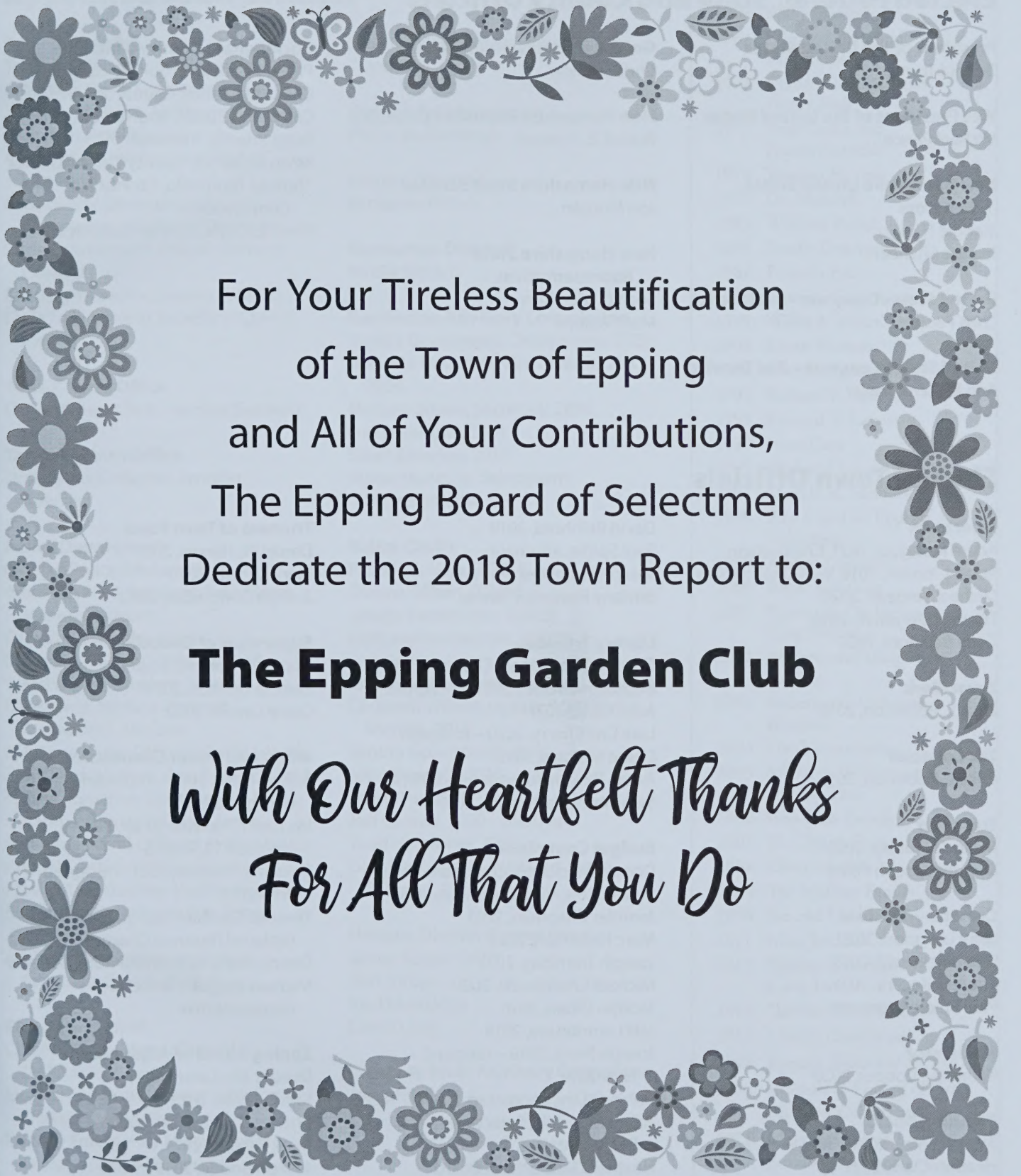


Fiscal Year Ending
December 31, 2018

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Dedication



For Your Tireless Beautification
of the Town of Epping
and All of Your Contributions,
The Epping Board of Selectmen
Dedicate the 2018 Town Report to:

The Epping Garden Club

*With Our Heartfelt Thanks
For All That You Do*

Government and Administration

Elected Federal, State and County Officials

President of the United States

Donald Trump

Vice President of the United States

Michael Pence

New Hampshire United States

Senators

Maggie Hassan

Jeanne Shaheen

United States Congress – 1st District

Chris Pappas

United States Congress – 2nd District

Ann McLane Kuster

Governor of New Hampshire

Chris Sununu

New Hampshire Executive Councilor

Russell E. Prescott

New Hampshire State Senator

Jon Morgan

New Hampshire State

Representatives

Sean D. Morrison

Mark Vallone

Rockingham County Officials

Patricia Conway, County Attorney

Chuck Massahos, County Sheriff

Cathy Ann Stacey, Register of Deeds

Scott Priestly, Treasurer

Kevin St. James, County Commissioner

Thomas Tombrello, County

Commissioner

Kevin L. Coyle, County Commissioner

Elected Town Officials

Selectmen

Adam Munguia, 2021, Chairperson

Robert Jordan, 2019, Vice-Chairperson

Michael Yergeau, 2020

Thomas Dwyer, Jr., 2019

Cody Belanger, 2021

Town Clerk

Erika L. Robinson, 2019

Tax Collector

Erika L. Robinson, 2019

Treasurer

Melinda Stanley, 2020

Deputy: Joseph Foley

Cemetery Trustees

Jerry Langdon, 2020

David Reinhold, 2019

Theresa Kucera, 2021

Paul Spidle, alternate

Moderator

Katherine Cooper, 2020

Planning Board

Joseph Foley, 2021, Chairperson

Heather Clark, 2021

Susan McGeough, 2020

David Reinhold, 2019

Paul Spidle, alternate

Joseph Trombley, alternate

Brittany Howard, Planner

Library Trustees

Charles Goodspeed, Chairman, 2019

Michelle Wheeler, 2021 – resigned

John Clark, 2021

Lara Croft Berry, 2020 – resigned

Elaine Miskinis, 2019

Aaron Ravenelle, appointed, 2019

Sara Warner, alternate, 2019

Budget Committee

Donald MacLaren, Chairman, 2019

Steve Ozols, Vice-Chairman, 2020

Jennifer Chapman, 2021

Marc Nickerson, 2021

Joseph Tremblay, 2021

Michael Charkowski, 2020

Jacklyn Ulban, 2020

Jeff Leombruno, 2019

Joseph Perry, 2019 – resigned

12/5/2018

Robin O'Day, appointed, 2019

Adam Munguia, Selectmen's

Representative

Heather Clark, School Board

Representative

Trustees of Trust Fund

Daniel W. Harvey, 2021

Mark Kucera, 2020

Joseph Denoncour, 2019

Supervisor of Checklist

Elizabeth Conrad, 2020

Pamela Holmes, 2024

Grace Lavoie, 2022

Water and Sewer Commission

Robert Bean, 2020 – replaced

George Eaton

Michael King, Vice-Chair, 2019 –

resigned 12/5/2018

Roxanna Chomas, 2021 – resigned

7/16/2018

Thomas Gauthier, appointed, 2019 –

replaced Roxanna Chomas

Dennis Koch, Appointed Administrator

Michael Yergeau, Selectmen's

Representative

Zoning Board of Adjustment

Donald MacLaren, 2021

Kim Sullivan, 2021

Charles Goodspeed, 2020

Mark Vallone, 2019

Joseph Bodge, 2019

Appointed Town Officials

Selectmen's Office

Town Administrator, Gregory Dodge
Assessing Clerk, Executive
Assistant: Joyce A. Blanchard
Assistant: Jennifer Guenard
Accounts & Benefits Coordinator:
Lisa Fogg
Community Development
Coordinator: Phyllis McDonough
Code Enforcement Officer: Brittany
Howard
Building Inspector: Dennis Pelletier
Code Enforcement Secretary: Cheryl
Parrillo

Town Clerk's Office

Deputy Town Clerk: Jennifer Guenard

Tax Collector's Office

Deputy Tax Collector: Jennifer
Guenard

Police Department

Chief of Police: Michael Wallace
Administrative Assistant: Beth Pierce,
Jeanette Ligouri
Captain: Jason Newman
Sergeants: Richard Cote, Richard
McFadden, Stephen Soares
Detectives: Michael Prescott,
Alexander J. McCann
Full-Time Patrol Officers: David Loader,
SRO Russell Hero, Ann Kyzer, Donald
Ross, Jonathan Swift, Arnold Towle,
Aaron Filipowicz, Calley Jones
Part-Time Patrol Officers: Jeffrey LeDuc
Animal Control: William Hansen
Prosecutor: Attorney Heather Iworsky
Selectmen Representative: Robert
Jordan
Resigned: Robert Jamer, James
Saltzman, Sean Gallagher

Fire Department

Chief of Department: Donald
DeAngelis
Emergency Management Director:
Donald DeAngelis
Deputy Emergency Management
Director: Jason Newman

Selectmen Representative: Robert
Jordan

Welfare Administrator

Phyllis McDonough

Library Director

Benjamin Brown

Recreation Director

Nicole Bizzaro

Recreation Advisory Commission

Sandra Goodspeed, Chairperson, 2020
Jeanette Hauschel, Vice Chairperson,
2020
Michael Brown, Secretary, 2018
Emily Wangler, 2018
Sarah Brennan, 2019
Adam Munguia, Selectmen's
Representative

Ballot Clerks

Patricia Sutcliffe, 7/2018
Dianne Gilbert, 7/2018
Joseph Denoncour, 7/2018
Patricia Vanwagoner, 7/2018

Conservation Commission

Elizabeth Wilson, replaced Gordon
Merrick, 2018
Sandra Goodspeed, 2018
John Bennett, 2020
Scott Pim, 2020
Jeff Conrad, 2020 – alternate
Todd Hathaway, 2019
Dan McCoombs – replaced Sara
Brennan, 2019

Historic District Commission

James Rogier, 2018
Bob Jordan
Paul Liversidge
David Long

Lamprey River Advisory Committee

Joseph Foley

Past Annual Report Dedications

1955 Jerry L. Thayer and
John J. Tilton
1968 Phil Marcotte
1969 Edmond Blair and
Paul Evans
1973 Claude Goodrich and
Henry Holt
1977 Fred Coffin and
Harris Hatfield
1978 Thomas Fecteau
1979 Dr. Blaisdell
1985 William Parker
1986 Estelle Dearborn
1987 Priscilla Estey
1988 Beatrice Gage Marcotte
1989 Willis A. Baker
1990 Lionel Fecteau
1991 Martha (Rusty) McGrath
1992 Richard F. Sanborn
1993 Edward T. Lavoie
1994 Irene Cote
1995 Dan and Louise Harvey
1997 Donald R. Sanborn
1998 EYAA and all Epping
Volunteers
1999 Alphee Levesque
2000 Roger Gauthier
2001 Robert K. Dodge and
Greg Dodge
2002 Andrew and Marguerite
Vallone
2003 Robert and Amogene
Kimball
2004 Hank Letourneau
2005 Madelyn Williamson
and Joy True
2006 Goodrich Family
2007 H. Clifton Cray
2008 Chris Murphy
2009 The McPhee Family
2010 Joe and Linda Foley
2011 Matt Jordan
2012 Epping Community
Care, Inc.
2013 "Dickie" Marcotte
2014 Charlie Goodspeed
2015 Epping Historical Society
2016 Citizens of Epping (275th
Birthday Celebration)
2017 Mark Vallone and
Susan McGeough

Governmental Reporting

Board of Selectmen

The year 2018 proved to be a very active year for the Board of Selectmen. Among the many issues and concerns addressed this year has been the energy infrastructure projects that impact the Town. Two companies, Liberty Utilities and Northern Utilities, have applications before the New Hampshire Public Utility Commission for three separate projects. These entities desire to provide natural gas service to the Town of Epping. One such proposal being a liquefied natural gas (LNG) storage facility in the western part of town which will process and store natural gas.

To be clear, the NH Public Utilities Commission (PUC) and Site Evaluation Committee (equal to a Town Planning Board) will have the final say in granting any authority to extend gas lines into Town and/or to construct any LNG storage facility. The residents of Epping have a voice to the commission via the Board of Selectmen. Officially the Board of Selectmen has taken no position to advocate for either entity and remain neutral. The Town has been declared as an "Intervener" to the processes, so that the best interests of the Town are fully voiced and protected throughout. Epping has hired a



Epping Board of Selectmen (left to right): Cody Belanger, Mike Yergeau, Adam Munguia, Bob Jordan and Tom Dwyer.

consultant and he along with our Town Attorney are involved in this arduous process which could still take a few years before a final decision is made. The board remains fully appraised of the situation and Chairman Munguia's testimony is part of the PUC record.

The effective and efficient utilization of Town resources is critical to the health, safety and financial well-being of every resident in town. This year there were

discussions with the Water and Sewer Commissioners regarding the management of the Water and Sewer facility. Your Selectmen are split as to whether or not the authority of the Commissioners should be returned to the Board of Selectmen. Developments are being monitored closely and the goal is to do what is right for the future of the Town of Epping.

We continue to repave roads throughout Town and purchased equipment for the Public Works Department that will make us more self-sufficient. The infrastructure below the streets are a concern of the Board's. In the water and sewer district aging pipes will have to be upgraded in the coming years. The orchestration and proper use of the Town's resources (i.e. to repairing and replacing pipes when the road is being readied for paving) will be critical. The efficiencies will generate savings that would translate to continued flat tax rates. We look forward to working in conjunction with the Water and Sewer Department to accomplish this most critical task.

There were a few personnel changes with the Town in 2018. Officer Robert Jamar resigned from the Police Department to pursue employment in the private sector. Part-Time (Retired), (Detective) Officer Sean Gallagher left his part-time position with the Department to focus on

2019 Town Meetings

All meetings are held at the Epping Town Hall.

Selectmen's Meetings	Mondays (every 2 weeks)	7 P.M.
Planning Board	2nd & 4th Thursdays	6 P.M.
Zoning	As needed	7 P.M.
Conservation	2nd Tuesdays	7 P.M.
Water & Sewer	1st Tuesday	7 P.M.
School Board	1st & 3rd Thursdays	7 P.M.
Budget	3rd Wednesday (Oct. – Jan. every Wednesday)	7 P.M.
Recreation	1st Wednesday	7 P.M.
Library	3rd Tuesday	7:15 P.M.

his family and other personal endeavors. The Selectmen wish both officers much success going forward. We welcome Alfonso Ruiz as our newest full-time Police Officer. Officer Ruiz will be in training for the next few months before he begins his patrol duties. We wish Officer Ruiz a long, safe and happy career.

A special congratulation to Chief Michael J. Wallace III who completed thirty (30) years of dedicated service to the Town of Epping and the Police Department. Chief Wallace is a proven leader who has modernized the department in a very difficult and changing world. We thank Chief Wallace for his service and wish he many more years with the Town of Epping.

Again this year, the Board of Selectmen are pleased to give back to the taxpayers, by buying our tax rate to zero. You may have made improvements to your property but the property tax rate has remained the same since 2015.

In closing we thank all of the dedicated employees for their service and support to the residents of Epping. Your continued dedication and diligence is what



*Congratulations, Chief Wallace,
on your 30 years!*

makes this town a great place to live.

We wish you all a healthy and happy New Year!

*Respectfully Submitted,
Epping Board of Selectmen:
Chairman Adam Munguia
Vice-Chairman Bob Jordan
Selectman Tom Dwyer
Selectman Mike Yergeau
Selectman Cody Belanger*

Who Knew?

Carl Stearns Clancy: Carl was the first man to circumnavigate the world on a motorcycle. He was born in Epping and lived here the first ten years of his life. Carl completed the feat in 1912, on a Henderson motorcycle, dressed in a suit and tie most of the trip!

David Folsom: When Yellowstone was first discovered, they used a map created by the very first explorers of the region. That group of three men explored and mapped the area in spite of the dangers of Indian attacks. David, one of the three men, was from Epping.

Josephine Haddock: Josephine was the first woman to parachute from a balloon. She lived right here in Epping and achieved this feat in 1905 before airplanes were around. She did admit she might not have been the first, but she was the first to survive! It has been rumored that the song: "Come Josephine in your flying machine" was written for her.

Jimmy Brown: The first N.H. motorcycle patrolman was this man from Epping. Appointed in 1926, he was the best known motorcycle cop in the State. Ten years later, the patrolmen department became known as the N.H. State Police. Jimmy escorted the Governor and other important officials to various functions.

The Town of Epping will elect the following officials on March 12, 2019

Board of Adjustment
3 years – 2 positions

Budget Committee
3 years – 3 positions

Cemetery Trustee
3 years – 2 positions

Cemetery Trustee
1 year – 1 position

Library Trustee
3 years – 2 positions

Library Trustee
1 year – 1 position

Planning Board
3 years – 1 position

Selectmen
3 years – 2 positions

Tax Collector
3 years – 1 position

Town Clerk
3 years – 1 position

Trust Fund Trustee
3 years – 1 position

Water & Sewer Commission
3 years – 1 position

Water & Sewer Commission
2 year – 1 position

Epping School District

School Board Member
3 years – 2 positions

**To have your name placed
on the ballot for any of
these offices you must
file with the Town Clerk
between the dates of
January 23rd and
February 1st, 2019**

2018 Town Employee Salaries

Employee	Department	Type	2018 Salary	Amount Earned*
Blanchard, Joyce	Admin Assist	FT	\$28.41	\$58,588.16
Fogg, Lisa	Finance	FT	\$33.80	\$72,906.43
DeAngelis, Donald	Fire	FT	\$92,019.00	\$91,234.70
Hanley, Paul	Fire	FT	\$27.04	\$71,449.64
LaBonte, Timothy	Fire	FT	\$21.88	\$57,828.53
Markey, Jonathan	Fire	FT	\$19.73	\$51,180.12
St. Cyr, Paul	Fire	FT	\$21.28	\$59,803.30
Federico, Carmine	Highway	FT	\$17.00	\$43,635.95
Lafayette, Russell	Highway	FT	\$18.00	\$53,548.25
Reinhold, David	Highway	FT	\$32.55	\$88,130.01
Ruest, Joseph	Highway	FT	\$26.54	\$63,251.86
Sanborn, George	Highway	FT	\$19.63	\$45,915.75
Brown, Benjamin	Library	FT	\$45,500.00	\$46,375.00
Howard, Brittany L	Planning	FT	\$64,522.00	\$65,215.57
McDonough, Phyllis	Planning	FT	\$29.21	\$61,351.68
Cote, Richard	Police	FT	\$37.01	\$100,634.53
Filipowicz, Aaron	Police	FT	\$21.69	\$52,712.31
Hero, Russell	Police	FT	\$24.40	\$76,177.96
Jamer, Robert	Police	FT	\$21.69	\$40,599.62
Jones, Callie	Police	FT	\$20.86	\$48,588.10
Kyzer, Ann	Police	FT	\$23.46	\$60,596.35
Loader, David	Police	FT	\$31.30	\$77,373.07
McCann, Alex	Police	FT	\$23.24	\$64,221.30
McFadden, Richard	Police	FT	\$37.01	\$87,925.49
Newman, Jason	Police	FT	\$40.39	\$100,337.52
Prescott, Michael	Police	FT	\$23.24	\$61,757.84
Ross, Donald	Police	FT	\$23.46	\$55,534.76
Ruiz, Alfonso	Police	FT	\$20.15	\$641.60
Soares, Stephen	Police	FT	\$34.86	\$96,091.13
Swift, Jonathan	Police	FT	\$24.40	\$75,743.16
Towle, AJ	Police	FT	\$22.56	\$67,932.86
Wallace, Mike	Police	FT	\$93,101.00	\$108,432.29
Bibeau, Beth	Police Sec.	FT	\$20.96	\$43,740.52
Bizarro, Nicole	Recreation	FT	\$57,013.00	\$58,372.84
Scott, Marlee	Recreation	FT	\$18.00	\$36,572.50
Pethic-Robinson, Erika	TC/TX	FT	\$51,688.00	\$51,466.00
Guenard, Jennifer	TC/TX/TA	FT	\$18.74	\$39,912.51
Dodge, Gregory	Town Admin	FT	\$88,712.00	\$88,800.42
Koch, Dennis	W&S Admin	FT	\$32.86	\$78,548.48
Bruce, Michael	Water	FT	\$17.51	\$25,375.57
Dionne, Norman	Water	FT	\$31.72	\$86,090.97
Pouliot, James	Sewer	FT	\$28.84	\$89,372.58
Shea, Anthony	Sewer	FT	\$20.00	\$9,885.60
Whitehouse, Cameron	Sewer	FT	\$20.00	\$9,658.10
Total Full Time Salaries			\$2,723,510.93	

* **Includes overtime pay and police detail pay.

Employee	Department	Type	2018 Salary	Amount Earned
Murphy, Michele	TC/TX	PT	\$17.74	\$18,827.93
Clements, Paul	Custodian	PT	\$15.04	\$14,528.74
Parrillo, Cheryl	Code/Sec	PT	\$15.45	\$12,850.20
Pelletier, Dennis	B Insp	PT	\$26.10	\$26,738.24
Rodier, Laurel	FD Sec	PT	\$18.09	\$10,375.66
Silva, Brenda	FD Sec	PT	\$16.50	\$17,919.00
Bennis, Daniel	ETV/FD	PT	\$15.50	\$1,319.19
Cray, Sandra	ETV	PT	\$12.00	\$2,250.62
Denoncour, Joseph	ETV	PT	\$18.00	\$5,635.28
Frederick, Crystal	ETV	PT	\$13.00	\$4,588.15
Frederick, Glenn	ETV	PT	\$18.00	\$10,604.71
Frederick, Jocelyn	ETV	PT	\$13.00	\$720.79
Frederick, Joshua	ETV	PT	\$15.50	\$529.18
Carr, Julie	Library	PT	\$11.00	\$1,683.00
Dudley, Laurel	Library	PT	\$15.00	\$3,127.50
Gagnon, Maylee	Library	PT	\$11.00	\$3,333.00
Grimes, Debra	Library	PT	\$12.50	\$8,396.89
Hogan, Michelle	Library	PT	\$15.00	\$21,438.75
Karandanis, Eva	Library	PT	\$14.50	\$17,581.25
Nollet, Colin	Library	PT	\$11.00	\$176.00
Nollet, Sylvia	Library	PT	\$11.00	\$616.00
Perkins, Janine	Library	PT	\$11.00	\$1,721.50
Gallagher, Sean	Police	PT	\$21.50	\$2,180.00
Hansen, William	Police	PT	\$15.17	\$1,443.54
Leduc, Jeffrey	Police	PT	\$21.50	\$6,154.75
Iworsky, Heather	Police	PT	\$43.04	\$44,386.00
Saltzman, James	Police	PT	\$20.00	\$3,309.25
Ligouri, Jeanette	Police/Sec	PT	\$16.94	\$7,631.96
Bilodeau, Carole	Rec	PT	\$1,440.00	\$1,440.00
Boomhower, Kristen	Rec	PT	\$13.50	\$8,655.23
Brown, Everett	Rec	PT	\$10.00	\$8,283.63
Cammett, Sarah	Rec	PT	\$11.00	\$3,932.50
Channel, Kathleen	Rec	PT	\$15.50	\$3,340.25
Dixon, Gregory	Rec	PT	\$1,990.00	\$1,990.00
Collins, Caitryn	Rec	PT	\$10.00	\$112.50
Couture, Brett	Rec	PT	\$11.00	\$4,158.00
Deleeuw, Carly	Rec	PT	\$13.00	\$4,192.50
Gagnon, Rebecca	Rec	PT	\$15.50	\$3,542.38
Gifford, Katie	Rec	PT	\$1,020.00	\$1,020.00
Handley, Linda	Rec	PT	\$12.00	\$2,106.00
Hardy, Charles	Rec	PT	\$10.00	\$1,987.50
Jennison, Anna	Rec	PT	\$11.00	\$2,480.00
King, Ashley	Rec	PT	\$10.00	\$2,235.00
Koch, Steven	Rec	PT	\$800.00	\$800.00
Koutroubas, Elizabeth	Rec	PT	\$12.00	\$9,705.63

Employee	Department	Type	2018 Salary	Amount Earned
Lawton, Connor	Rec	PT	\$9.00	\$4,797.00
LeBlanc, Emilie	Rec	PT	\$8.50	\$1,576.76
Lesiczka, Lindsay	Rec	PT	\$10.00	\$180.00
MacLeod, Kayla	Rec	PT	\$11.00	\$4,873.00
Maestas, Victoria	Rec	PT	\$8.50	\$3,181.13
Marr, Jilene	Rec	PT	\$11.00	\$2,502.50
Martin, Rachel	Rec	PT	\$8.50	\$1,668.13
Murphy, Madison	Rec	PT	\$8.50	\$1,683.01
Newman, Mackenzie	Rec	PT	\$8.50	\$1,687.25
Picone, Allison	Rec	PT	\$12.00	\$5,253.50
Prince, Samantha	Rec	PT	\$8.50	\$5,110.65
Shanley, Morgan	Rec	PT	\$8.50	\$990.26
Snyder, Tiffany	Rec	PT	\$13.50	\$5,362.91
Stanley, James	Rec	PT	\$11.50	\$506.00
Storey, Stephanie	Rec	PT	\$12.00	\$4,818.75
Stough, Danielle	Rec	PT	\$25.00	\$625.00
Weaver, Margaret	Rec	PT	\$14.00	\$1,309.00
Woodward, Abigail	Rec	PT	\$12.50	\$13,659.88
Zimmerman, Regan	Rec	PT	\$500.00	\$500.00
Fogg, Donald	HW	PT	\$25.00	\$1,900.00
Nickerson, Marc	HW	PT	\$25.00	\$216.81
Quintal, Gerard	HW	PT	\$25.00	\$950.00
Silva, Alec	HW	PT	\$25.00	\$250.00
Turpin, Randy	HW	PT	\$25.00	\$3,212.50
Brown, Raymond	Tr Station	PT	\$12.00	\$7,584.00
Clayton, Ronald	Tr Station	PT	\$12.75	\$2,346.00
Cote, Gerard	Tr Station	PT	\$14.16	\$17,180.96
Walters, Patricia	Tr Station	PT	\$13.76	\$16,034.56
Yates, Joseph	Tr Station	PT	\$13.76	\$6,460.32
Total Part Time Salaries				\$415,113.67

Employee	Department	Type	2018 Salary	Amount Earned
Anderson, Roger	Fire	PT	\$ 7.25/13.50	\$9,105.06
Beauchesne, Cameron	Fire	PT	\$ 7.25/12.50	\$662.44
Borgella, Laurie	Fire	PT	\$ 7.25/13.00	\$1,564.38
Bryant, George	Fire	PT	\$ 7.25/18.00	\$1,398.44
Carvalho, Stephen	Fire	PT	\$14.00	\$4,751.31
Challinor, Adinara	Fire	PT	\$ 7.25/14.50	\$18,436.24
Cody, John	Fire	PT	\$ 7.25/17.50	\$5,636.16
Cray, Clifton	Fire	PT	\$ 7.25/14.50	\$3,601.47
DiGiovanni, Jacob	Fire	PT	\$ 7.25/12.00	\$14,815.24
Dionne, Jaimee	Fire	PT	\$ 7.25/14.50	\$1,025.89
Floyd, Michael	Fire	PT	\$ 7.25/15.00	\$17,408.58
Gagnon, Timothy	Fire	PT	\$ 7.25/13.00	\$128.50

Employee	Department	Type	2018 Salary	Amount Earned
Knight, Daniel	Fire	PT	\$ 7.25/13.00	\$3,082.70
Larochelle, Amanda	Fire	PT	\$ 7.25/14.50	\$11,023.33
Larochelle, Steven	Fire	PT	\$ 7.25/15.50	\$2,974.65
Lombardo, Joseph	Fire	PT	\$ 7.25/15.50	\$5,624.35
Marcoux, Zachary	Fire	PT	\$ 7.25/13.50	\$9,285.47
Newcomb, Peter	Fire	PT	\$ 7.25/15.00	\$13,108.04
Nichols, Jason	Fire	PT	\$17.50	\$2,589.75
Nickerson, Michael	Fire	PT	\$ 7.25/18.00	\$216.81
Page, Joan	Fire	PT	\$ 7.25/13.50	\$2,506.17
Parent, Adam	Fire	PT	\$ 7.25/17.50	\$9,731.02
Pickering, Tiffany	Fire	PT	\$ 7.25/14.00	\$6,480.88
Porter, James	Fire	PT	\$ 7.25/12.50	\$506.64
Potvin, Vincent	Fire	PT	\$ 7.25/13.50	\$5,137.65
Proulx, Mark	Fire	PT	\$ 7.25/14.50	\$5,129.41
Randell, Jenna	Fire	PT	\$ 7.25/13.00	\$87.00
Rodier, Richard	Fire	PT	\$ 7.25/14.50	\$9,779.14
Schena, Michael	Fire	PT	\$ 7.25/12.50	\$4,760.05
Stowell, Lori	Fire	PT	\$ 7.25/13.50	\$7,300.07
Tilbe, Donald	Fire	PT	\$14.50	\$15,261.26
Tombarello, Matthew	Fire	PT	\$ 7.25/13.00	\$133.26
Tufts, Beverly	Fire	PT	\$ 7.25/17.50	\$2,435.89
Zukas, Danielle	Fire	PT	\$ 7.25/14.50	\$7,164.50
Total Part Time Fire Salaries				\$202,851.75

Employee	Department	Type	2018 Salary	Amount Earned
Belanger, Cody	Selectman	Elected	\$2,000.00	\$1,500.00
Gauthier, Thomas	Selectman	Elected	\$2,200.00	\$750.00
Jordan, Robert	Selectman	Elected	\$2,000.00	\$2,000.00
Munguia, Adam	Selectman	Elected	\$2,000.00	\$2,150.00
Yergeau, Michael	Selectman	Elected	\$2,000.00	\$2,000.00
Cooper, Katherine	Moderator	Elected	\$600.00	\$450.00
Goodrich, Robert	Moderator	Elected	\$600.00	\$150.00
Conrad, Elizabeth	Checklist	Elected	\$650.00	\$650.00
Holmes, Pamela	Checklist	Elected	\$650.00	\$650.00
Lavoie, Grace	Checklist	Elected	\$2,100.00	\$2,100.00
Stanley, Melinda	Treasurer	Elected	\$3,000.00	\$3,000.00
Foley, Joseph	Deputy Treasurer	Elected	\$500.00	\$500.00
Denoncour, Joseph	Trustee	Elected	\$150.00	\$150.00
Bean, Robert	WS Comm	Elected	\$800.00	\$600.00
Chomas, Roxanna	WS Comm	Elected	\$800.00	\$200.00
King, Michael	WS Comm	Elected	\$800.00	\$1,025.00
Total Elected				\$17,875.00

Town Owned Properties

Map	Block	Lot	St #	Street	Owner	Assessment	Acres
15	1	21		Long Meadow Farm Drive	Epping, Town of	\$0	22.02
22	97		213	Main Street	Epping School District	\$599,100	0.97
22	53	A	21	Academy Street	Epping School District	\$9,277,300	23.00
22	53	B	17	Prospect Street	Epping School District	\$3,255,600	0.00
22	95			Cate Street	Epping School District	\$75,000	3.58
22	49		15	Prescott Road	Epping School District	\$98,900	5.93
20	49			Blake Road	Epping, Town of	\$9,000	64.00
28	45			Ledgewood Lane	Epping, Town of	\$1,800	23.79
39	10			Birch Road	Epping, Town of	\$12,000	3.25
32	25			Birch Road	Epping, Town of	\$48,700	16.08
26	19			Joshua Lane	Epping, Town of	\$22,400	1.12
25	2			Jacobs Well Road	Epping, Town of	\$23,800	1.82
26	20			Joshua Lane	Epping, Town of	\$23,700	2.10
26	21			Johsua Lane	Epping, Town of	\$23,100	1.59
26	22			Joshua Lane	Epping, Town of	\$23,200	1.68
26	23			Quakerfield Drive	Epping, Town of	\$22,900	1.46
26	24			Joshua Lane	Epping, Town of	\$23,000	1.57
26	25			Joshua Lane	Epping, Town of	\$22,000	1.10
26	26			Quakerfield Drive	Epping, Town of	\$23,300	1.37
18	1			Jacobs Well Road	Epping, Town of	\$66,300	11.65
18	5		88	Jacobs Well Road	Epping, Town of	\$112,900	5.00
22	44			Prescott Road	Epping, Town of	\$260,800	68.22
29	312			Bunker Avenue	Epping, Town of	\$21,400	0.03
24	1		130	Coffin Road	Epping, Town of	\$98,800	9.90
32	10			Mast Road	Epping, Town of	\$71,000	1.08
29	113		37	Pleasant Street	Epping, Town of	\$2,171,400	2.21
29	103			Pleasant Street	Epping, Town of	\$5,300	5.91
29	104			Pleasant Street	Epping, Town of	\$379,600	0.23
27	61		74	Mill Pond Road	Epping, Town of	\$305,900	1.57
27	95			Mary Blair Park	Epping, Town of	\$128,600	10.50
31	23		61	Mast Road	Epping, Town of	\$91,400	2.02
26	28			Quakerfield Drive	Epping, Town of	\$22,700	1.30
26	27			Quakerfield Drive	Epping, Town of	\$23,200	1.67
26	18			Joshua Lane	Epping, Town of	\$23,200	1.71
20	26			Blake Road	Epping, Town of	\$10,800	31.64
27	20			Mill Pond Road	Epping, Town of	\$93,300	7.58
27	20	A		Mill Pond Road	Epping, Town of	\$22,400	2.49
26	14			Joshua Lane	Epping, Town of	\$25,100	3.21
26	15			Joshua Lane	Epping, Town of	\$22,900	1.47
26	16			Joshua Lane	Epping, Town of	\$23,600	2.02
26	17			Joshua Lane	Epping, Town of	\$22,700	1.24
20	2		22	Old Cart Path Road	Epping, Town of	\$149,700	6.72
24	9			Route 87	Epping, Town of	\$92,900	11.20
22	68			Plumer Road	Epping, Town of	\$7,200	0.32
26	1			Prescott Road	Epping, Town of	\$25,900	3.83

Map	Block	Lot	St #	Street	Owner	Assessment	Acres
15	13			Red Oak Hill Road	Epping, Town of	\$73,300	0.92
34	34			Beede Road	Epping, Town of	\$82,200	4.49
37	7			Exeter Road	Epping, Town of	\$1,400	25.20
22	96			Cate Street	Epping, Town of	\$65,500	0.92
34	37			Witham Road	Epping, Town of	\$62,100	0.20
10	32			Towle Road	Epping, Town of	\$81,500	23.00
39	11			Birch Road	Epping, Town of	\$1,400	8.96
29	137		14	Water Street	Epping, Town of	\$66,100	0.67
22	43			Beniah Lane	Epping, Town of	\$49,900	25.73
29	161			Mill Street	Epping, Town of	\$74,900	0.33
29	162			Water Street	Epping, Town of	\$68,200	0.29
34	28			Beede Road	Epping, Town of	\$39,400	0.68
35	6			Fremont Road	Epping, Town of	\$3,500	0.35
33	27			Route 101	Epping, Town of	\$23,800	2.16
29	177			Water Street	Epping, Town of	\$41,700	0.04
22	89			Cate Street	Epping, Town of	\$66,600	3.18
12	26			Jacobs Well Road	Epping, Town of	\$29,700	6.90
22	53		17	Academy Street	Epping, Town of	\$531,200	27.66
24	96		129 & 135	Coffin Road	Epping, Town of	\$202,800	11.00
24	97			Dorothy Drive	Epping, Town of	\$13,200	5.80
22	3			Odiorne Lane	Epping, Town of	\$65,200	0.90
29	124			Pleasant Street	Epping, Town of	\$33,800	12.00
31	26			Mast Road	Epping, Town of	\$9,500	2.45
36	20			Fremont Road	Epping, Town of	\$85,300	0.52
29	133		157	Main Street	Epping, Town of	\$977,000	1.77
29	134		151	Main Street	Epping, Town of	\$274,600	0.21
29	135		147	Main Street	Epping, Town of	\$234,200	0.17
29	283	8		Calef Highway	Epping, Town of	\$33,500	0.06
29	283	E		Calef Highway	Epping, Town of	\$467,900	2.24
29	285			Calef Highway	Epping, Town of	\$18,000	0.09
20	5			Purington Lane	Epping, Town of	\$1,400	11.15
33	24			Route 101	Epping, Town of	\$25,300	3.34
33	25			Route 101	Epping, Town of	\$22,900	1.49
33	26			Route 101	Epping, Town of	\$22,900	1.42
20	26	46		Olde Bridge Ln	Epping, Town of	\$4,000	11.82
20	26	45		Olde Bridge Ln	Epping, Town of	\$5,800	17.03
29	167			Main Street	Epping, Town of	\$48,900	0.12
38	25		256	Exeter Road	Epping, Town of	\$202,100	17.26
31	31	1		Mast Road	Epping, Town of	\$68,000	46.66
21	28			Olde Bridge Ln	Epping, Town of	\$0	21.90
29	103	1		Pleasant Street	Epping, Town of	\$5,000	4.40
30	31		40	Lagoon Road	Epping, Town of	\$1,353,700	58.00
37	3			Exeter Road	Epping, Town of	\$600	17.75
13	28		315	Prescott Road	Epping, Town of	\$65,400	0.20
21	28	42		Olde Bridge Ln	Epping, Town of	\$0	29.52

2018 Deliberative Session and Ballot Results

The State of New Hampshire Town of Epping

The Deliberative session of the 2018 Epping Town Meeting was held at the Epping Town Hall on February 6th, 2018. There were 60 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:03 P.M. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot. Candidate's night will be held on Wednesday, February 21st, 2018 at the Epping Town Hall. Final voting by official ballot will take place on Tuesday, March 13, 2018 from 8:00 A.M. to 7:00 P.M. at the Epping Middle School Gymnasium.

Election of Officers

Article 1: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for one (1) year
- One Cemetery Trustee for three (3) years
- Two Library Trustees for three (3) years
- Two Planning Board Members for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Moderator for two (2) years
- One Trustee of Trust Fund for three (3) years
- One Checklist Supervisor for six (6) years
- One Water and Sewer Commission Member for three (3) years
- One Water and Sewer Commission Member for one (1) year

Budget Committee – 3 years

Vote for not more than 3

Jen Chapman – 656 – **Elected**
Marc Nickerson – 639 – **Elected**
Joe Trombley – 24 – **Elected**

Budget Committee – 1 year

Vote for not more than 1

Joe Perry – 706 – **Elected**

Cemetery Trustee – 3 years

Vote for not more than 1

Teresa Kucera – 28 – **Elected**

Checklist Supervisor – 6 years

Vote for not more than 1

Pam Holmes – 730 – **Elected**

Library Trustee – 3 years

Vote for not more than 2

Michelle Wheeler – 705 – **Elected**
John Clark – 69 – **Elected**

Moderator – 2 years

Vote for not more than 1

Katherine Cooper – 686 – **Elected**

Planning Board – 3 years

Vote for not more than 2

Jacklyn Ulban – 332
Heather Clark – 483 – **Elected**
Joseph Foley – 542 – **Elected**

Selectmen – 3 years

Vote for not more than 2

Robin O'Day – 447
Cody Belanger – 480 – **Elected**
Adam Munguia – 489 – **Elected**

Trust Fund Trustee – 3 years

Vote for not more than 1

Dan Harvey – 5 – **Elected**

Water & Sewer Commission – 3 years

Vote for not more than 1

Roxanna Chomas – 670 – **Elected**

Water & Sewer Commission – 2 years

Vote for not more than 1

Robert Bean – 692 – **Elected**

Zoning Board of Adj. – 3 years

Vote for not more than 2

Donald Carl MacLaren – 624 – **Elected**
Kim A. Sullivan – 598 – **Elected**

Article 2: Building Height – Zoning Article 3 Schedule I

Are you in favor of the adoption of Amendment No. 1 as proposed by the *Planning Board* for the Town Zoning Ordinance to change the building height requirement in the Industrial Commercial Zone from 50 feet to 35 feet, architectural details will be allowed up to 40 feet? All other zones in Town have a building height of 35 feet. The Board discussed how building heights should be consistent throughout Town. **[Recommended by the Planning Board 5-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Joseph Foley, Chairman of the Planning Board, explained this warrant article will make all the building heights uniform in town to make it consistent with other zones. No further discussion.

Yes – 603 No – 251

Article 2 PASSED

Article 3: Temporary Signs – Zoning Article 9

Are you in favor of the adoption of Amendment No. 2 as proposed by the *Planning Board* for the Town Zoning Ordinance to only allow temporary signs from May 15 to November 1? The Board believes that these signs can be an issue during winter months and snow removal. **[Recommended by the Planning Board 5-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Joseph Foley, Chairman of the Planning Board, explained this article will regulate the time period in which the signs can be displayed, which will be May 15th thru Nov 1st. Excluding political signs. No further discussion.

Yes – 636 No – 217

Article 3 PASSED

Article 4: Manufactured Homes – Zoning Article Section 6 Section 9

Are you in favor of the adoption of Amendment No. 3 as proposed by the *Planning Board* for the Town Zoning Ordinance to

require all manufacture homes brought into Town to be HUD Zone II? HUD Zone II homes meet wind requirements up to 100 mph. This will make regulations for manufactured homes consistent with the International Building Code which requires homes built in Epping to withstand speeds up to 100 mph. **[Recommended by the Planning Board 5-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Joseph Foley, Chairman of the Planning Board, explained that Manufactured homes need to meet the requirements of stick-built homes, which is to withstand winds up to 100 mph. Selectman Thomas Gauthier asked if current homes needed to meet this requirement. Joseph Foley explained this article only pertains to new homes coming in to town. No further discussion.

Yes – 734 No – 126

Article 4 PASSED

Article 5: Wastewater Treatment Facility Upgrade

To see if the Town will vote to raise and appropriate the sum of \$2,936,000 (gross budget) for the purpose of upgrading the wastewater treatment facility in accordance with the schedule submitted to the Environmental Protection Agency, Region 1, in response to the Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$2,936,000; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds or notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for

this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as they become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. It is anticipated that the Town will receive at least \$150,000 (and expects to receive a total of \$300,000) in principal forgiveness from the State Revolving Fund program. Without impairing the general obligation nature of the bonds or notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 10-0] 3/5 Ballot Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Water and Sewer Commissioner Michael King requested permission for Dave Mercier from Underwood to speak. Dave Mercier gave a brief presentation on the upgrade to the Wastewater Treatment facility. The last Epping Wastewater Treatment facility upgrade was constructed in 2000-2002. No major upgraded have been performed since. The equipment is 15+ years old and some has reached the end of it's useful life. Proper septage receiving facilities do not exist. The W&S Commission received an Order for Compliance from EPA in 2016. In 2017 the commission had Underwood prepare a WWTF Evaluation Report to respond to EPA. The goal was to identify necessary upgrades to achieve reliable operation and permit compliance for another 20 years. A 15-year Capital Improvements Plan was generated based on the findings of the report. The Capital Improvements Plan identified \$11.9M worth of upgrades needs. The Commission's goal is to perform the required upgrades as efficiently as possible and over an extended period to temper user rate increases. Upgrade were arranged according to the urgency into short-term and long-term periods. The most critical short-term upgrades include adding septage receiving facilities and replacing the headworks screening equipment. Septage revenue currently funds

approximately 50% of the annual sewer budget. Proper septage receiving facilities do not exist and NHDES will forbid septage coming to the plant if improvements are not made. If septage revenue is lost rates will double before any work is done. The existing headworks screens are no longer functioning properly. Their purpose is to protect the heart of the treatment process, the membrane bioreactors. Without good screen, the membrane bioreactors will fail and effluent discharge limits will not be met. Capital costs for construction of the new septage receiving facilities are estimated at \$2.936M. Capital costs for construction of the replacement headworks screens are estimated at \$0.6M. New septage receiving facilities will be paid for via a NHDES SRF loan and the annual bond payments will be paid utilizing septage revenues. No user fee increases are envisioned. Replacement headworks screens will be paid for via existing sewer reserve funds with no increase to user fees. Should the work come in under budget, the next short-term upgrades on the list will be accomplished. Note: Future (post 2018) improvements will require user rate increases but those costs are yet to be defined and will require future warrant articles to address. Jim Pouliot from the Wastewater plant inquired as to when the project would start. Dave Mercier stated that it would be out to bid in April and have the work done by the end of the calendar year. Donald MacLaren, Budget Committee, stated that originally this project was purposed at half the amount and asked that Michael King, explain what will happen if this Warrant Article doesn't pass and how this will affect residents who do get septic pump outs. Michael King explained that if the article doesn't pass it will increase user rates, as well as the septage receiving bulks. As well it will aid in clearing out the lagoons. Donald MacLaren asked what the amount would be if Epping processed the sludge out of the lagoons and what would be the dollar amount if the receiving gets shut down. Michael King stated that we would save approximately \$2. M. He further explained that Epping is one of three towns that have septic receiving. Having this receiving system in Epping brings in revenue, which is approximately \$250,000 dollars a year. Ben

Leavitt, resident of Epping, asked if other towns have inquired about using the Septic Receiving. Dave Mercier responded by saying that there are already other towns coming to the town of Epping and with the new system we will be able to bring in more. Mark Vallone, resident of Epping, commented by saying he feels that this increased capacity will bring in more revenue to the town. Michael Vose spoke in favor of this project. He stated that because of the growth of Epping, these improvements will help the economic vitality. No further discussion.

Yes – 729 No – 136

Article 5 PASSED

Article 6: Library Addition

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the town will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000.00) for the purpose of the construction and original equipping of a 3,500 square foot addition to the existing library building at 151 Main Street and to authorize the issuance of not more than six hundred thousand dollars (\$600,000.00) of bonds or notes for up to a fifteen (15) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. There will be no tax impact in 2018. **[Recommended by the Board of Selectmen 4-0] [Not Recommended by the Municipal Budget Committee 6-3-1] 3/5 ballot vote required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Charlie Goodspeed, Library Trustee, stated that this is the fourth time this article has come before the town to approve an addition to the library. The estimate has dropped significantly and he feels that this new design will provide the necessary space. Lara Croft Berry, Library Trustee, stated that in 2017 other Libraries in the area had seen a 1-5%

decrease; however, Epping has seen a 1-9% increase. Ms. Berry stated that the space is needed and that this new addition would allow them the space needed to have larger groups. Jason Schrack, 232 Old Nottingham Road, reiterated that the library is in need of additional space. Charlie Goodspeed stated that extensive work has been done to get the addition down to the \$600,000 figure. Jeff Leombruno, Budget Committee member, asked how much money has been raised towards the \$600,000. Charlie Goodspeed stated to date they have raised approximately \$5,000. Theresa Kucera, Epping resident commented on how much the library has to offer and that her family uses it on a regular basis. Ms. Kucera also stated the library is in need of more space. Heather Clark, 1 Pawnee Lane and former Library Trustee stated she has concerns about the amount being asked for the addition. Her concern is the price being asked for hasn't changed and costs have changed over the past four years. Charlie Goodspeed stated he feels the new amount being asked for is adequate. Cody Belanger, Budget Committee member, commented that he is in favor of the new addition to the library. No further discussion.

Yes – 542 No – 336

Article 6 PASSED

Article 7: 2018 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million, Nine Hundred Six Thousand, Five Hundred Four Dollars (\$7,906,504.00). Should this article be defeated, the default budget shall be Seven Million, Five Hundred Thousand, Seven Hundred Fourteen Dollars (\$7,500,714.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal**

Budget Committee 10-0] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Lara Croft Berry, Library Trustee, proposed an amendment to the article to raise the operating budget to \$7,927,004. Jen Chapman seconded. Ms. Berry stated the \$20,500. increase if for additional staffing at the library. The original proposal was for \$28,000; however, it was mistakenly removed. Donald MacLaren, Budget Committee member, asked for clarification on the increase as to whether it was for new staffing or staff already there. Lara Croft Berry commented that it was for existing staffing and it would take a part-time person to a full-time position. Jeff Leombruno asked for clarification on the original figure. Lara Croft Berry stated that the original amount asked for was \$28,300; however, after looking over their figures they were able to reduce the amount to \$20,500. Thomas Dwyer, Selectmen, explained that by changing the original operating budget, that was previously approved by both the Selectmen and the Budget Committee, it would have a negative impact during voting as voters would see that the Selectmen and the Budget Committee are not recommending the new operating budget proposal resulting in the default budget being voted in. Donald MacLaren, Budget Committee, stated the money would be added to the Selectmen's budget and they can at that time choose whether or not that money goes to the Library budget. There is no guarantee that the additional money would actually filter to the Library. Elaine Miskinnis, Library Trustee, explained the difference between part-time and full-time staffing at the library. Michael Vose, asked if the Board of Selectmen would honor the vote taken at the deliberative to apply the money to the Library budget. Selectmen Robert Jordan commented by saying that he would honor the increase; however, that does not guarantee that the Budget Committee would vote in favor. Charlie Goodspeed, Library Trustee, commented by saying that he is not in favor of the proposal for an additional \$20,500. for the Library budget. Thomas Dyer, Jr. made a motion to move the question on the amendment and it

was seconded by Jen Chapman. Vote was taken and it was unanimously voted yes to move the question. A vote was then taken on the amendment. Vote was taken and the amendment did not pass. Selectmen Thomas Gauthier made a motion to move the operating budget, seconded by Selectmen Robert Jordan. Moderator Robert Goodrich stated that original operating budget will remain as originally written. Selectmen Adam Munguia and Budget Committee member Donald MacLaren, explained the increase in the operating budget for 2018. Michael Vose requested clarification on the increase for the line item for the Recreation Department and how the money is used in the revolving fund for the Recreation Department. Selectmen Thomas Gauthier stated the funds are used for part-time workers, salaries, buses, equipment, etc. The money comes from fees that parents pay. No further discussion.

Yes – 623 No – 241

Article 7 PASSED

Article 8: Police Union Contract

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Epping and the New England Police Benevolent Association – Local #28, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increases
2018	\$31,645.00
2019	\$29,410.00
2020	\$25,835.00

and further to raise and appropriate the sum of Thirty-One Thousand, Six Hundred Forty-Five Dollars (\$31,645.00) for the current budget year, such sum representing the additional costs attributable to the increases in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the prior agreement. The total estimated aggregate cost for the three (3) years is Two Hundred Eighteen Thousand, Five Hundred, and Ninety-Five Dollars (\$218,595.00). Note: This agreement has an automatic renewal or “evergreen” clause. If approved, the terms of this agreement shall continue from year to year. The estimated additional cost attributable to the evergreen clause after

2020 is \$33,200.00 per year. [**Recommended by the Board of Selectmen 5-0**] [**Recommended by the Municipal Budget Committee 10-0**] **Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectmen Robert Jordan stated the Selectmen worked jointly with the Union Representatives to put together the contract. Donald MacLaren, Budget Committee member asked how many officers there currently in the department. Epping Police Chief Michael Wallace stated there are 11 full-time and 3 part-time officers. Selectmen Thomas Dyer, Jr. stated the contract was completed without lawyers involved, which saved the Town of Epping in legal costs. No further discussion.

Yes – 630 No – 248

Article 8 PASSED

Article 9: Town Hall Improvement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. [**Recommended by the Board of Selectmen 5-0**] [**Recommended by the Municipal Budget Committee 10-0**] **Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectmen Thomas Gauthier stated there is currently \$22,107 in the fund. Money is being placed in the fund yearly to help with the cost of unexpected repairs. Susan McGeough confirmed that the fund was necessary to help with the costs of taking care of the Town Hall. Donald MacLaren, Budget Committee questioned where the money from the fund would be spent this year. Selectmen Thomas Dyer, Jr. stated the ceilings in the Meeting room need to be repainted, the roof needs to be re-shingled and the outside of the town hall needs to be painted. No further discussion.

Yes – 702 No – 172

Article 9 PASSED

Article 10: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. [**Recommended by the Board of Selectmen 5-0**] [**Recommended by the Municipal Budget Committee 10-0**] **Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectmen Thomas Gauthier stated the balance in this fund is currently at \$52,285. No further discussion.

Yes – 718 No – 152

Article 10 PASSED

Article 11: Watson Academy Repairs Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. [**Recommended by Board of Selectmen 5-0**] [**Recommended by the Municipal Budget Committee 10-0**] **Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectman Thomas Gauthier stated the balance is currently \$10,027. No further discussion.

Yes – 686 No – 194

Article 11 PASSED

Article 12: Recreation Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised

through taxation. **[Recommended by the Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectmen Thomas Gauthier stated the balance is currently at \$20,075. Heather Clark spoke on behalf of Nichol Bizzaro. Ms. Clark stated the fund will be used for repairs and upkeep on the basketball court, tennis court, Watson's grounds, Mary Blair Park, Fox Run and other outdoor facilities. No further discussion.

Yes – 721 No – 160

Article 12 PASSED

Article 13: Fireworks Capital Reserve Fund

To see if the Town of Epping will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Fireworks Capital Reserve Fund. This sum will come from unassigned fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 5-0] [Recommended Municipal Budget Committee 10-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectman Robert Jordan stated this amount will replace the fund from the previous year. The current balance is \$0 after last year's fireworks. No further discussion.

Yes – 493 No – 380

Article 13 PASSED

Article 14: Accrued Benefits Expendable Trust Fund

To see if the Town of Epping will vote to establish an Accrued Benefits Expendable Trust Fund per RSA 31:19-a, for the Town's liability for payment of accrued benefits and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the fund and further to appoint the selectmen as agents to expend from the fund. **[Recommended by the Board of Selectmen 5-0][Recommended Municipal Budget Committee 10-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectman Thomas Dyer, Jr. stated this money will be placed in this fund for when people retire and they have accrued benefits with large amounts to be paid like earned vacation time, etc. No further discussion.

Yes – 466 No – 358

Article 14 PASSED

Article 15: Led Street Lighting

To see if the Town of Epping will raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) for the purpose of exchanging the street lights with LED lighting. In return the Town shall recover an estimated sum of \$12,575.00 (Twelve Thousand Five Hundred Seventy-Five Dollars) from its electrical supplier. Thus, the net cost to the Town of Epping will be an estimated \$22,425.00 (Twenty-Two Thousand Four Hundred Twenty-Five Dollars) in the first year. A 100% rate of return is expected in approximately 27 (Twenty-Seven) months. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 10-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Michael Vose, Old Bridge Lane, questioned the amount in the article. Selectman Thomas Dyer, Jr. explained the street light replacement process. The company is a Veteran owned business out of Dover. The \$35,000.00 will buy and replace all the street light heads in Epping. Epping will immediately receive a tax credit of \$12,575.00 from Eversource. As the lights come on-line, contact will be made Eversource and the rate will decrease monthly. Mr. Dyer stated the town should start to see the savings in approximately twenty-seven months and in 20 years we should see a savings of \$195,000.00. Ben Leavitt, Pike Street, questioned the cost of the lights should they need replacement. Selectman Dyer, Jr. responded by saying the labor cost is covered for the first full year after installation, the mechanical cost is covered for 10 years and the light expectancy of the lights are 20 years. Donald MacLaren,

Budget Committee, spoke in favor of the article. No further discussion.

Yes – 711 No – 143

Article 15 PASSED

Article 16: Epping Youth Athletic Association

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0-1] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

No Discussion

Yes – 703 No – 151

Article 16 PASSED

Article 17: By Petition: Epping Garden Club

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) in support of the Epping Garden Club. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

No Discussion

Yes – 549 No – 303

Article 17 PASSED

Article 18: By Petition: Rockingham Nutrition & Meals On Wheels Program

To see if the Town will vote to raise and appropriate the sum of Five Thousand and Two Dollars (\$5,002.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 7-1-1] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

No Discussion

Yes – 760 No – 101

Article 18 PASSED

Article 19: By Petition: Lamprey Health Care Senior Transportation Program

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program. [Recommended by Board of Selectmen 5-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

No discussion

Yes – 720 No – 135

Article 19 PASSED

Article 20: By Petition: Rockingham Community Action

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency. [Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Keith Bates, thanked the Committees and the residents of Epping for supporting their program. No further discussion.

Yes – 658 No – 195

Article 20 PASSED

Article 21: By Petition: Richie McFarland Children's Center

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's (RMCC) early intervention program that serves children from birth to three years of age with developmental delays or disabilities, and their families. This investment will support the cost of providing

early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies. [Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Peggy Small Porter thanked the Budget Committee and Selectmen for supporting their program. No further discussion.

Yes – 658 No – 195

Article 21 PASSED

Article 22: Add Cemetery Trustees

To see if the Town of Epping will vote to increase the number of Cemetery Trustees from three to five in accordance with RSA 289:6 If passed the two additional trustees shall be appointed by the Selectmen, one for one year and one for two years. Subsequent trustees shall be elected by ballot at the annual town meeting to replace those whose terms expire. [Recommended by Board of Selectmen 5-0] Majority Vote Required.

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Jerry Langdon, Cemetery Trustee, stated more members are needed to share the responsibilities of the cemetery. No further discussion.

Yes – 587 No – 274

Article 22 PASSED

Article 23: Fire and Brick Museum

To see if the Town of Epping will approve the transformation of the old Main Street Fire Station to be the future site of the Epping Fire and Brick Museum. [Recommended by Epping Board of Selectmen 4-0] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Cliff Cray, Depot Road, stated the Old Main Street Fire Station will house the 1934 Real Speedwagon fire apparatus and the 1860's hand engine. The building will be cleaned by volunteers and the front doors will be replaced with

windows. The basement will be a museum for the brick yards and the town history. No further discussion.

Yes – 615 No – 255

Article 23 PASSED

Article 24: KENO

To see if the Town will vote to allow the operation of KENO within the Town pursuant to the provisions of NH RSA 284:41 through 51? [Recommended by Board of Selectmen 5-0] Majority Vote Required

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Moderator Robert Goudrich stated that a public hearing is scheduled for February 12, 2018 at the town hall. Selectman Thomas Gauthier asked Michael Vose if KENO has to be in your town to receive the money from the State. Michael Vose stated no, the money will be provided for Kindergarten in every town whether they have KENO or not. Mr. Vose stated that he is favor of this as it probusiness. No further discussion.

Yes – 461 No – 388

Article 24 PASSED

Article 25: Discontinue and to Relocate Portion of New Lane

To see if the Town of Epping will consider the discontinuation and relocation of a portion of New Lane, a Class VI highway, which was closed subject to gates and bars pursuant to warrant article #18 of the 1970 Town Meeting. The portion of New Lane to be discontinued runs from the northerly edge of Macintosh Lane and continues over open space "E", Lot 60, Lot 59, Lot 68 and Lot 67 all as shown on the plan entitled "Open Space Subdivision – The Orchards" for Beede Realty LLC dated April 12, 2006 approved by the Epping Planning Board recorded as Plan D-34467 in the Rockingham County Registry of Deeds. The portion of New Lane discontinued shall be relocated so as to follow Macintosh Lane and Apple Way up to the "open space area B" as shown on the above referenced Plan D-34467, to the historic recreational path shown as "Woods Road" on said plan. If approved the sum of \$15,000.00 will be paid to the Town of Epping, NH on behalf of Prescott Orchards Land Development

LLC ("Prescott Orchard") and Prescott Orchard will grant a public access easement to the Town of Epping for a municipal Class B Trail pursuant to RSA 231-A:5 (III) (B). **[Recommended by Board of Selectmen 5-0] Majority Vote Required.**

A motion was made by Selectman Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Selectman Thomas Gauthier requested an amendment be made to the article. He requested that the wording should read discontinued and relocate portion of New Lane. A vote was taken and passed unanimously. Mary Catadella, legal representative for Prescott Orchards, explained this amendment will help eliminate the lawsuit that is currently between the Town of Epping and Prescott Orchards which has kept Prescott Orchards from building on four of its lots. Susan McGeough, Prescott Road, questioned what the builder will do to keep the trails accessible for recreation purposes. Tim Mattee of Mattee Builders, explained he is purposing to redirect the edge of the State drainage man made pond that is currently there and put in a culvert so that a walking path will go from Apple Way to the Class B trail so there is no need to enter onto someone's personal property. Donald MacLaren, 12 Kimball Drive, questioned if this article doesn't pass what negative impact financially would the Town of Epping have? Selectman Michael Yergeau stated that if the article didn't pass it would end up in litigation. Selectman Yergeau stated by relocating New Lane it would give access to the McPhee and Harvey-Kennard property. If the article doesn't pass then the town will not be given deeded access to the property. Selectman Yergeau questioned the access for parking. Brittany Howard, Town Planner, stated that the town does not own the roads in Prescott Orchards Development; however, when the town chooses to take over the roads in Prescott Orchards then the Planning Board can look into it. Moderator Robert Goodrich asked that the conversation cease. Susan McGeough asked for clarification on the access that will Matte Builders will provide for the trails. Tim Mattee of Mattee Builders explained the process of creating a pathway over the retention pond to

gain access to the trails. Heather Clark, Pawnee Lane, asked if the State had to be contacted in regard to the draining being put in. Tim Mattee responded that he would check with the Engineers prior to doing any changes. Brittany Howard, Planning Board, commented by saying that as long as the flow doesn't change there should be no issues. Daniel Harvey, Nottingham Square Road, stated that it shouldn't be called a trail as he believes it's a road. Mr. Harvey feels that the road should remain the same and shouldn't have any changes done to it. Mr. Harvey asked to have the article amended to read the road was never closed but reclassified from class 5 to class 6. Brittany Howard, Planning Board, cleared up the confusion by stating in the March, 17th, 1970 vote, the article read it was closed. Gregory Dodge, Town Administrator, assured that the drainage, the parking and signage would be addressed by the town if needed. Selectman Thomas Dyer, Jr. stated the Town of Epping is currently in litigation with Prescott Orchards Development and that if this article does not pass then it will end up in a courtroom. Donald MacLaren, Budget Committee, asked what dollar amount has been spent so far. Gregory Dodge, Town Administrator stated under \$10,000.00 has been spent and should it go to court the town could spend in upwards of 500%. Tom Weaver asked that an amendment be made where it reads public access easement to the Town of Epping to read public access easement with parking to the Town of Epping. Heather Clark seconded. Mary Catadella, legal representative for Prescott Orchards, stated that by changing the language of the warrant article it changes the agreement that was made with the town. Selectman Thomas Dyer, Jr. explained that Prescott Orchards Development owns the land that is in dispute and their allowing residents to have access through their property. Discussion continued in the audience and clarification was made. Tom Weaver withdrew his amendment and it was seconded by Heather Clark. Selectmen Robert Jordan guaranteed if the article does pass and the Town takes over the roads, there will be parking. Discussion continued with Brittany Howard and Jeff Leombruno that if New Lane is relocated does the Town

own those portions of the road or does the developer? Brittany Howard stated the developer will continue to own the road until it is listed as at Class 5 road. Motion was made by Donald MacLaren to move the question and seconded by Jeff Leombruno. No further discussion.

Yes – 622 No – 217

Article 25 PASSED

Article 26: By Petition: Amend By-Laws to the Regulation and Licensing of Motor Vehicle Race Tracks

To see if the Town will vote to amend the "By-Laws to the Regulation and Licensing of Motor Vehicle Race Tracks" as adopted by Article 20 of the March 1971 Town Meeting and amended by Article 36 of the March 1976 Town Meeting as amended by Article 14 of the March 1977 Town Meeting as amended by Article 15 of the March 1986 Town Meeting as amended by Article 32 of the March 1994 Town Meeting as follows:

Amend Article I of the By-Laws that governs times and dates of operation to strike the October 30 date and replace it with October 31 and to;

Amend Article II of the By-Laws which reads, "Article II No alcoholic beverages of any kind shall be allowed on the race track premises to include general admission area, pit area and seating areas. Any person entering the race track premises shall be subject to search of his person and/or packages for alcoholic beverages. The race track owner and/or operator shall post signs advising of this Article II at each gate entrance used by the general public and at the main car entrance gate. Failure to knowingly comply with the signage requirements of this Article II shall be grounds for the revocation of the race track operational license and/or the imposition of fines in accordance with Article XVII of these Bylaws."

To read as follows:

New Language – "Article II Only malt beverages, and no other alcoholic beverages, may be sold and consumed in restricted areas on race track property while the race track is open to the public for the purpose of viewing vehicular racing and other events as approved by the Board of Selectmen. No other alcoholic beverages shall be sold, consumed

or allowed during such period of public viewing of vehicular racing or other approved events. No malt beverages shall be sold to anyone under the age of twenty-one years, and proper age identification shall be required prior to sale. The race track owner and/or operator, whoever is in direct charge of the race track property, shall post signs advising the public of this section at visible locations within the seating areas and at each entrance gate; said signs shall also state the penalty of violation of this section. Failure of the race track owner and/or operator to comply with this section shall be grounds for the revocation of the license. Any person in possession of alcoholic beverages outside of the restricted area in violation of this section may be summoned and subject to court prosecution as prescribed by law. The alcoholic beverages shall be seized and disposed of in compliance with State statutes, local law or regulations. The "restricted area" for the consumption of malt beverages shall comply with the statutes and all applicable laws and/or regulations of the State of New Hampshire."

Amend Article XIII regarding overnight lodging, section b to allow recreational vehicles on premises no more than 48 hours prior to a scheduled event. The current language states 24 hours. **[Recommended by Board of Selectmen 4-0] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Joe Lombardo, Ledge-wood Lane and General Manager of New England Drag way stated that Article I was for a clarification of the date which currently is the 30th and it should read 31st and Article II with respect to the sale of alcohol during the National Events. Article XIII is for the motorhomes that come in for the National Events to be able come in more than 48 hours prior to an event. This will help elevate the large volume of

traffic. Donald MacLaren, 12 Kimball Drive, asked for clarification on the wording proper age identification **shall** be required. Joe Lombardo confirmed that the wording "**shall**" is used with the State. No further discussion.

Yes 618 No – 241

Article 26 PASSED

Article 27: By Petition: Chamber Children's Fund

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Chamber Children's Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 10 communities served by the Exeter Area Chamber. Since 1989 the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$60,000 in aid since 2009. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority Vote Required**

A motion was made by Selectman-Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Spokesperson for CCF gave a brief description of the organization and stated this is their first year in asking communities for support and would ask that Epping to give support for the article. No further discussion.

Yes – 675 No – 204

Article 27 PASSED

Article 28: By Petition: One Sky Community Services

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800.00) to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Epping.

[Recommended by Board of Selectmen 3-1] [Not Recommended by the Municipal Budget Committee 8-1-1] Majority Vote Required

AMENDMENT: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Epping. **[Recommended by Board of Selectmen 4-1] [Not Recommended by the Municipal Budget Committee 5-4-1] Majority Vote Required**

A motion was made by Selectman Thomas Gauthier and seconded by Selectman Robert Jordan.

Discussion: Mark Vallone, Blake Road, requested a motion be made to amend the original amount requested of \$6,800. to \$500. Susan McGeough seconded. A vote was taken and it passed unanimously. The article will now read, to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to support One Sky Community Services in their efforts to provide vital support and services to those individuals with developmental and intellectual disabilities who reside in the Town of Epping. Spokesperson from One Sky Community Services, explained the services they offer. One Sky Communication is a private nonprofit corporation who works with individuals who have developmental disabilities and acquired brain disorders in Epping and throughout Rockingham County to achieve their life goals. A vote was taken and it passed unanimously. No further discussion.

Yes – 608 No – 261

Article 28 PASSED

*Respectfully Submitted,
Erika L Robinson
Town Clerk*

Financial Reporting



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015..
Property Taxes	3110		\$643,174.28	\$289,788.29	\$304,282.02
Resident Taxes	3180				
Land Use Change Taxes	3120		\$31.41		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$69,518.48)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$18,339,222.25		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$111,500.00		
Yield Taxes	3185	\$18,455.13		
Excavation Tax	3187	\$458.00		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015..
Property Taxes	3110	\$27,903.98	\$5,862.44		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$43.39		
Yield Taxes	3185	\$56.67			
Excavation Tax	3187				
- Log Fee		\$62.40	\$1.95	\$1.95	\$1.95
- Bad Check Charge		\$100.00	\$25.00	\$25.00	\$25.00
- Cost before Lien	#3190		\$4,513.00		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$9,944.96	\$36,738.61	\$26,451.38	\$62,088.13
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$18,438,184.91	\$690,390.08	\$316,266.62	\$366,397.10



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies 2016	2015..
Property Taxes	\$17,597,994.91	\$258,040.52	\$151,489.34	\$223,768.33
Resident Taxes				
Land Use Change Taxes	\$103,500.00	\$74.80		
Yield Taxes	\$18,238.52			
Interest (Include Lien Conversion)	\$9,944.96	\$36,738.61	\$26,451.38	\$62,088.13
Penalties				
Excavation Tax	\$458.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$385,587.58		
- Log Fee	\$63.05	\$1.95	\$1.95	\$1.95
- Bad Check Charge	\$100.00	\$25.00	\$25.00	\$25.00
- Cost no Liened		\$894.50		
- 2019 Credit Payments	\$17,229.39			
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies 2016	2015..
Property Taxes	\$7,849.79	\$6,098.49	\$3,494.36	\$5,451.06
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded		\$2,928.63		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015..
Property Taxes	\$691,762.40		\$134,804.59	\$75,062.63
Resident Taxes				
Land Use Change Taxes	\$8,000.00			
Yield Taxes	\$273.28			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$17,229.39)			
Total Credits		\$18,438,184.91	\$690,390.08	\$316,266.62
				\$366,397.10



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

Last Year's Levy

Year:

2016

Year:

2015

Year:

2014..

Prior Levies (Please Specify Years)

Unredeemed Liens Balance - Beginning of Year		\$289,791.31	\$221,254.34	\$82,611.77
Liens Executed During Fiscal Year	\$409,602.67			
Interest & Costs Collected (After Lien Execution)	\$12,275.16	\$26,582.79	\$47,782.80	\$14,862.60
-				

Add Line

Total Debits

\$421,877.83

\$316,374.10

\$269,037.14

\$97,474.37

Summary of Credits

Last Year's Levy

2016

Prior Levies

2015

2014..

Redemptions	\$162,557.67	\$150,647.88	\$177,302.19	\$44,401.53
-				

Add Line

Interest & Costs Collected (After Lien Execution) #3190	\$10,798.16	\$27,319.79	\$48,228.80	\$15,950.89
-				

Add Line

Abatements of Unredeemed Liens		\$314.26	\$311.60	\$431.66
Liens Deeded to Municipality		\$3,180.10	\$3,178.50	\$1,529.30
Unredeemed Liens Balance - End of Year #1110	\$248,522.00	\$134,912.07	\$40,016.05	\$35,160.99

Total Credits

\$421,877.83

\$316,374.10

\$269,037.14

\$97,474.37



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erika

Preparer's Last Name

Robinson

Date

Jan 10, 2019

2. SAVE AND EMAIL THIS FORM

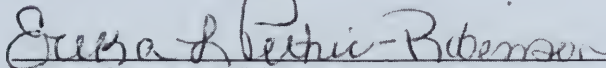
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

TAX COLLECTORS REPORT MS-61

For Epping Water and Sewer

12-31-2018

CREDITS	Levy for Year of this Report -2018	2017	2016	2015 & Prior
REMITTED TO TREASURER:				
Water	282,030.98	102,462.54	3,755.64	802.23
Sewer	377,959.10	137,160.41	4,413.72	963.15
Back Flow Test	13,970.00	352.07		
Water Connection Fee				
Sewer Connection Fee				
Log Fee	53.30	36.40	4.55	
Interest				
Water	577.26	1,431.90	595.75	245.42
Sewer	746.25	1,717.23	648.73	291.78
Backflow				
Bad Check Fees	25.00	75.00		
Shut Off/On Fee	160.00	320.00	80.00	
Adjustments				
Water				
Sewer				
ABATEMENTS MADE:				
Water	946.89	1,567.57		
Sewer	1,170.70	2,477.70		
Backflow				
Water Connection Fee				
Sewer Connection Fee				
UNCOLLECTED TAXES - END OF YEAR #1080				
Water	121,308.85	2,588.62	785.90	1,993.43
Sewer	184,340.43	3,538.11	405.65	2,671.21
Less Credits				
Shut Off/On Fee				80.00
Water Service Charge				
Back Flow Test	402.50			165.00
Bad Check Charge				
TOTAL CREDITS	983,691.26	253,727.55	10,689.94	7,212.22

TAX COLLECTORS REPORT MS-61

For Epping Water and Sewer

12-31-2018

DEBITS	Levy for Year of this Report - 2018	2017	2016	2015 & Prior
UNCOLLECTED TAXES- BEG. OF YEAR*:				
Utilities - Water #3189		106,605.08	4,541.54	2,795.66
Utilities - Sewer #3189		143,176.22	4,819.37	3,634.36
Shut Off/On Fees		240.00		80.00
Water Connection Fee				
Water Service Charge				
Water Credit for 2016				
Sewer Credit for 2016				
Back Flow Test		352.07		165.00
Log Fee		31.85		
Bad Check Charge		75.00		
TAXES COMMITTED- THIS YEAR				
Utilities - Water #3189	418,411.25			
Utilities - Sewer #3189	563,222.26			
Back Flow Test				
Water Connection Fee				
Water Service Fee				
Sewer Connection Fee				
Adjustment				
Bad Check Charge	25.00			
Log Fee	53.30	18.20	4.55	
Shut Off/On Fee	160.00	80.00	80.00	
OVERPAYMENT:				
Water #3189	247.97			
Sewer #3189	247.97			
Interest - Late Tax #3190				
Water	577.26	1,431.90	595.75	245.42
Sewer	746.25	1,717.23	648.73	291.78
Backflow				
Shut Off/On				
Bad Check Fee				
Log Fee				
TOTAL DEBITS	983,691.26	253,727.55	10,689.94	7,212.22

2018 Cash Flow Reconciliation

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Beginning Balance	7,777,479.42	7,667,413.03	5,516,549.58	4,064,803.56	2,966,265.10	1,541,398.36	7,891,678.80	6,367,268.66	4,487,391.07	3,303,118.51	2,125,304.04	4,705,393.56	7,777,479.42
Expenses	(599,707.56)	(591,718.33)	(882,288.07)	(684,513.97)	(1,051,670.39)	(947,812.22)	(1,070,637.60)	(741,098.42)	(583,243.66)	(703,074.13)	(1,781,064.05)	(863,508.77)	(10,500,337.17)
School Payments*	-	(2,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(898,945.00)	(2,000,000.00)	(2,000,000.00)	(1,000,000.00)	(1,000,000.00)	(2,000,000.00)	(1,000,000.00)	(14,898,945.00)
Tax Deposits**	127,386.33	95,200.53	155,863.05	89,248.16	157,568.76	7,737,779.52	1,170,522.74	180,411.00	114,299.50	73,450.56	5,643,838.29	3,122,477.73	18,668,046.17
All Other Deposits	362,254.84	345,654.35	274,679.00	496,727.35	469,234.89	459,258.14	375,704.72	680,809.83	284,671.60	451,809.10	717,315.28	1,045,805.94	5,963,925.04
Ending Balance	7,667,413.03	5,516,549.58	4,064,803.56	2,966,265.10	1,541,398.36	7,891,678.80	6,367,268.66	4,487,391.07	3,303,118.51	2,125,304.04	4,705,393.56	7,010,168.46	7,010,168.46
Cash Flow Balance	\$7,667,413.03	\$5,516,549.58	\$4,064,803.56	\$2,966,265.10	\$1,541,398.36	\$7,891,678.80	\$6,367,268.66	\$4,487,391.07	\$3,303,118.51	\$2,125,304.04	\$4,705,393.56	\$7,010,168.46	\$7,010,168.46

*School payments are made based on need and when state funding is received.

**First tax bills are sent out the end of May with a July 1st due date. Second tax bills are sent out end of October with a December 1st due date.

Bank Balances

as of 12/31/2018

	Bank Account Name	Beg Bal 1/1/2018	Ending Bal 12/31/2018
1	General Fund — TD Bank	\$9,052,781.14	\$8,304,494.66
2	Payroll Account — TD Bank (Closed)	\$129,749.39	\$-
3	Concentration Account — TD Bank	(See Below)	
Total		\$9,034,336.73	\$9,182,530.53

TD Bank Concentration Escrow Accounts

4	Blake Road Bridge	\$3,759.26	\$3,786.35
5	Blackbriar Road Bond (Closed)	\$55,243.30	\$-
6	Building Reviews	\$2,724.31	\$14,128.50
7	Commercial Impact Fee - Police	\$9,538.17	\$12,322.68
8	Commercial Impact Fee - Fire	\$19,782.41	\$8,823.49
9	Conservation Escrow	\$7,943.10	\$8,000.35
10	Conservation LUCT	\$40,009.69	\$51,174.89
11	Driveway Bonds	\$44,702.79	\$55,073.76
12	Dry Hydrant	\$3,520.62	\$3,545.99
13	J McGeough ETV Fund (New)	\$-	\$3,101.12
14	Old Stagecoach Condos	\$9,772.37	\$9,842.81
15	PD - Drug Enforcement	\$14,455.09	\$14,559.28
16	PD - Drug Enforcement - State	\$10,923.26	\$12,883.32
17	PD - D A R E (Closed)	\$17.23	\$-
18	PD - Explorers	\$4,224.69	\$3,735.99
19	Planning Review	\$19,762.68	\$27,053.38
20	Residential Impact Fee - Police	\$11,452.48	\$17,787.05
21	Residential Impact Fee - Fire	\$30,071.47	\$32,173.94
22	Recreation Offsite Improvement Fees	\$16,887.98	\$17,009.71
23	School Impact Fees	\$382,329.95	\$362,925.17
24	Seacoast United Landscape (New)	\$-	\$5,034.25
25	Sewer Cassettes	\$27,303.10	\$27,499.90
26	Sewer Reserves	\$553,448.18	\$422,965.73
27	Sewer Sludge Disposal	\$10,923.18	\$11,001.92
	Water Reserves	\$753.18	\$758.61
	WWTF Contingency (New)	\$-	\$3,803.32
Total CA		\$1,279,548.49	\$1,128,991.51

Grand Total \$10,462,079.02 \$9,433,486.17

Balance of Bonds, Loans & Leases

as of 12/31/18

Land Purchase	Balance
19 Year Bond 7/1/15-7/1/33	
\$2,120,000.00	\$2,208,565.00
NHMBB	

Highway Truck

4 Year Lease 6/1/15-6/1/18	
\$110,920.00	\$-
Municipal Finance	

Highway Truck

4 Year Lease 8/10/18-8/10/21	
\$114,151.67	\$ 85,613.75
Municipal Finance	

Fire Truck

9 Year Lease 6/1/15-6/1/23	
\$470,596.85	\$ 261,442.69
Municipal Leasing	

Safety Facility Bond

9 Year Bond 7/15/12-7/15/20	
\$610,000.00	\$ 126,000.00
NHMBB - Peoples Bank	

Town Road Construction

5 Year Loan 2/15/14-8/15/18	
\$500,000.00	\$-
NHMBB - Peoples Bank	

Stagecoach Water Line

20 Year Loan 10/1/11-10/1/30	
\$197,647.17	\$ 118,750.41
State of NH-DES	

Grand Total \$ 2,800,371.85

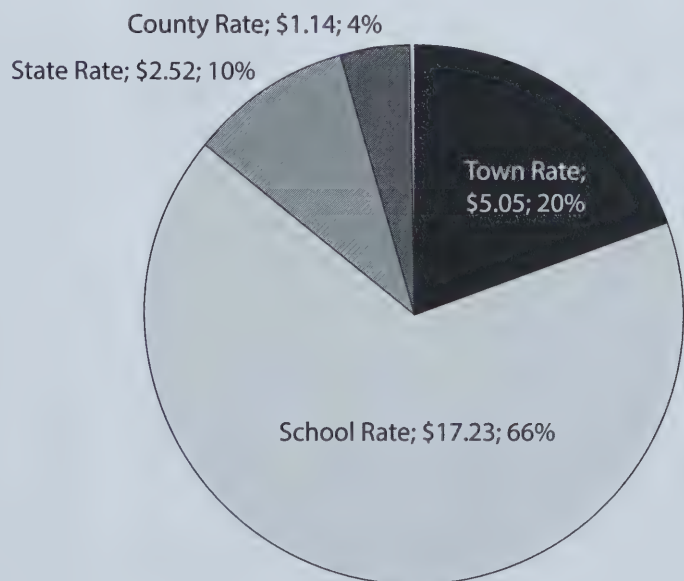
Interfund Balances

12/31/2018 (unaudited)

	Type		Beg Bal 1/1/2018	Ending Bal 12/31/2018
15	Recreation Revolving Fund, 2008	Due to RR	109,519.39	140,170.58
20	ETV Revolving Fund, 2009	Due to ETV	267,108.58	293,532.13
25	Police Detail Revolving Fund, 2009	Due to Police Detail	56,276.73	48,402.84
30	PSF Revolving Fund, 2010	Due to PSFR	651,806.90	281,688.69
51	Water Fund - Enterprise Fund	Due to Water	61,616.80	(8,948.56)
55	Sewer Fund - Enterprise Fund	Due to Sewer	(42,332.54)	388,276.18
Totals			\$1,103,995.86	\$1,143,121.86

Where Do Your Property Tax Dollars Go?

2018 Tax Rate — \$25.94



2018 Ratio 76.1

Statement of Expenditures (Unaudited)

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Board of Selectmen					
01-4130.10-130	Salaries - Selectman	10,200.00	8,200.00	2,000.00	20%
01-4130.10-131	Salaries - Chairman Trust	150.00	150.00	-	0%
01-4130.10-220	Social Security	650.00	517.71	132.29	20%
01-4130.10-225	Medicare	160.00	121.08	38.92	24%
01-4130.10-260	Workers Comp	50.00	50.00	-	0%
01-4130.10-390	Professional Services	400.00	347.88	52.12	13%
01-4130.10-391	Recording Fees	150.00	322.50	(172.50)	-115%
01-4130.10-550	Printing	250.00	-	250.00	100%
01-4130.10-551	Advertising	600.00	724.43	(124.43)	-21%
01-4130.10-560	Dues & Subscription	6,000.00	6,359.00	(359.00)	-6%
01-4130.10-690	Awards & Recognition	1,000.00	1,074.30	(74.30)	-7%
	Sub Total	19,610.00	17,866.90	1,743.10	9%
Town Administration					
01-4130.20-110	Salaries - Town Admin	89,775.00	89,250.74	524.26	1%
01-4130.20-111	Salaries - Assistant	59,800.00	58,888.48	911.52	2%
01-4130.20-112	Salaries - Clerk	7,840.00	7,691.84	148.16	2%
01-4130.20-210	Health Insurance	27,880.00	27,737.80	142.20	1%
01-4130.20-211	Dental Insurance	1,165.00	1,130.14	34.86	3%
01-4130.20-215	HRA Plan	1,275.00	359.94	915.06	72%
01-4130.20-219	Short Term Disability	500.00	487.10	12.90	3%
01-4130.20-220	Social Security	9,760.00	9,062.73	697.27	7%
01-4130.20-225	Medicare	2,285.00	2,119.57	165.43	7%
01-4130.20-230	NH Retirement	7,700.00	7,576.72	123.28	2%
01-4130.20-231	ICMA Retirement	10,215.00	10,060.87	154.13	2%
01-4130.20-250	Unemployment	75.00	75.00	-	0%
01-4130.20-260	Workers Comp	630.00	630.00	-	0%
01-4130.20-341	Cell Phones	600.00	559.31	40.69	7%
01-4130.20-370	Training & Seminars	300.00	-	300.00	100%
01-4130.20-440	Copier Rental	4,800.00	5,520.01	(720.01)	-15%
01-4130.20-620	Office Supplies	3,500.00	4,801.02	(1,301.02)	-37%
01-4130.20-625	Postage	750.00	469.14	280.86	37%
01-4130.20-626	Postage Rental	1,780.00	1,770.96	9.04	1%
01-4130.20-802	Mileage	200.00	110.03	89.97	45%
	Sub Total	230,830.00	228,301.40	2,528.60	1%
Town Meeting					
01-4130.30-130	Salary - Moderator	600.00	600.00	-	0%
01-4130.30-220	Social Security	40.00	37.20	2.80	7%
01-4130.30-225	Medicare	10.00	8.71	1.29	13%
01-4130.30-260	Workers Comp	15.00	15.00	-	0%
01-4130.30-550	Town Report Printing	5,000.00	4,798.00	202.00	4%
	Sub Total	5,665.00	5,458.91	206.09	4%
Boards & Commissions					
01-4130.40-390	Professional Services	1,000.00	675.00	325.00	33%
01-4130.40-620	Office Supplies	200.00	23.00	177.00	89%
	Sub Total	1,200.00	698.00	502.00	42%
Town Clerk					
01-4140.10-112	Salaries - Deputy Clerk	18,550.00	19,558.57	(1,008.57)	-5%
01-4140.10-120	Salaries - PT Clerk	10,990.00	11,211.32	(221.32)	-2%
01-4140.10-130	Salaries - Town Clerk	30,985.00	31,103.14	(118.14)	0%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4140.10-210	Health Insurance	23,575.00	23,624.99	(49.99)	0%
01-4140.10-211	Dental Insurance	925.00	946.03	(21.03)	-2%
01-4140.10-215	HRA Plan	875.00	227.87	647.13	74%
01-4140.10-219	Short Term Disability	200.00	188.83	11.17	6%
01-4140.10-220	Social Security	3,755.00	3,463.04	291.96	8%
01-4140.10-225	Medicare	980.00	810.05	169.95	17%
01-4140.10-230	NH Retirement	5,640.00	5,765.22	(125.22)	-2%
01-4140.10-250	Unemployment Insurance	50.00	50.00	-	0%
01-4140.10-260	Workers Comp	245.00	245.00	-	0%
01-4140.10-370	Training & Seminars	700.00	728.00	(28.00)	-4%
01-4140.10-440	Copier Lease	800.00	844.75	(44.75)	-6%
01-4140.10-560	Dues & Subscriptions	60.00	20.00	40.00	67%
01-4140.10-620	Office Supplies	3,000.00	3,534.12	(534.12)	-18%
01-4140.10-625	Postage	4,000.00	3,925.71	74.29	2%
01-4140.10-630	Alarm System	350.00	210.00	140.00	40%
01-4140.10-650	Software & Support	4,950.00	4,930.70	19.30	0%
01-4140.10-740	Equipment	650.00	1,509.00	(859.00)	-132%
01-4140.10-810	Records Preservation	1,000.00	-	1,000.00	100%
01-4140.10-815	Dog Fees	2,000.00	1,361.00	639.00	32%
	Sub Total	114,280.00	114,257.34	22.66	0%
Election & Registration					
01-4140.20-112	Wages - Ballot Clerk	900.00	900.00	-	0%
01-4140.20-130	Salaries - Supervisors	3,400.00	3,400.00	-	0%
01-4140.20-220	Social Security	210.00	210.84	(0.84)	0%
01-4140.20-225	Medicare	50.00	49.32	0.68	1%
01-4140.20-260	Workers Comp	25.00	25.00	-	0%
01-4140.20-551	Advertising	600.00	411.50	188.50	31%
01-4140.20-620	Printing & Supplies	3,000.00	2,384.76	615.24	21%
01-4140.20-625	Postage	100.00	67.34	32.66	33%
01-4140.20-690	Meals & Services	600.00	662.77	(62.77)	-10%
01-4140.20-740	Ballot Machine Programming	3,800.00	3,304.00	496.00	13%
01-4140.20-741	Machine Maintenance	225.00	487.00	(262.00)	-116%
01-4140.20-742	New Equipment	800.00	-	800.00	100%
	Sub Total	13,710.00	11,902.53	1,807.47	13%
Tax Collection					
01-4150.40-112	Salary - Deputy Collector	12,670.00	12,917.76	(247.76)	-2%
01-4150.40-120	Salary - PT Clerk	7,325.00	7,468.36	(143.36)	-2%
01-4150.40-130	Salary - Tax Collector	20,660.00	20,737.67	(77.67)	0%
01-4150.40-210	Health Insurance	15,720.00	15,682.41	37.59	0%
01-4150.40-211	Dental Insurance	620.00	628.15	(8.15)	-1%
01-4150.40-215	HRA Plan	585.00	174.97	410.03	70%
01-4150.40-219	Short Term Disability	125.00	125.41	(0.41)	0%
01-4150.40-220	Social Security	2,525.00	2,301.95	223.05	9%
01-4150.40-225	Medicare	590.00	538.25	51.75	9%
01-4150.40-230	NH Retirement	3,795.00	3,830.03	(35.03)	-1%
01-4150.40-250	Unemployment	30.00	30.00	-	0%
01-4150.40-260	Workers Comp	165.00	165.00	-	0%
01-4150.40-370	Training	460.00	490.00	(30.00)	-7%
01-4150.40-390	Professional Services	5,835.00	4,361.77	1,473.23	25%
01-4150.40-391	Recording Fees	500.00	513.89	(13.89)	-3%
01-4150.40-392	Title Search	1,200.00	906.91	293.09	24%
01-4150.40-440	Copier Lease	800.00	844.75	(44.75)	-6%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4150.40-560	Dues & Subscription	20.00	20.00	-	0%
01-4150.40-610	General Supplies	600.00	310.07	289.93	48%
01-4150.40-625	Postage	2,000.00	2,525.03	(525.03)	-26%
01-4150.40-740	Equipment	300.00	379.00	(79.00)	-26%
	Sub Total	76,525.00	74,951.38	1,573.62	2%
Accounting & Auditing					
01-4150.10-110	Salary - Accountant	71,150.00	71,416.80	(266.80)	0%
01-4150.10-210	Health Insurance	1,500.00	1,846.26	(346.26)	-23%
01-4150.10-211	Dental Insurance	485.00	479.52	5.48	1%
01-4150.10-219	Short Term Disability	250.00	232.56	17.44	7%
01-4150.10-220	Social Security	4,415.00	4,513.78	(98.78)	-2%
01-4150.10-225	Medicare	1,030.00	1,055.57	(25.57)	-2%
01-4150.10-230	NH Retirement	8,100.00	8,127.30	(27.30)	0%
01-4150.10-250	Unemployment	30.00	30.00	-	0%
01-4150.10-260	Workers Comp	285.00	285.00	-	0%
01-4150.10-301	Audit	20,000.00	15,750.00	4,250.00	21%
01-4150.10-370	Training & Seminars	100.00	-	100.00	100%
01-4150.10-560	Dues & Subscription	50.00	65.00	(15.00)	-30%
01-4150.10-620	Office Supplies	2,500.00	2,183.70	316.30	13%
01-4150.10-625	Postage	1,600.00	1,580.24	19.76	1%
01-4150.10-740	Equipment	500.00	199.98	300.02	60%
01-4150.10-802	Mileage	100.00	-	100.00	100%
	Sub Total	112,095.00	107,765.71	4,329.29	4%
Treasury					
01-4150.50-130	Salary - Treasurer	3,000.00	3,000.00	-	0%
01-4150.50-135	Salary - Deputy Treasurer	500.00	500.00	-	0%
01-4150.50-220	Social Security	220.00	217.00	3.00	1%
01-4150.50-225	Medicare	60.00	50.76	9.24	15%
01-4150.50-260	Workers Comp	20.00	20.00	-	0%
01-4150.50-340	Bank Fees	300.00	-	300.00	100%
01-4150.50-620	Office Supplies	100.00	51.74	48.26	48%
	Sub Total	4,200.00	3,839.50	360.50	9%
Data Processing					
01-4150.60-342	Computer Maintenance	10,000.00	9,497.75	502.25	5%
01-4150.60-740	Hardware Upgrades	19,625.00	17,498.83	2,126.17	11%
01-4150.60-770	Software Support	17,000.00	16,377.85	622.15	4%
	Sub Total	46,625.00	43,374.43	3,250.57	7%
Planning					
01-4191.10-110	Salaries - FT Planner	65,295.00	65,542.95	(247.95)	0%
01-4191.10-111	Salaries - FT Secretary	61,485.00	61,660.16	(175.16)	0%
01-4240.10-120	Salaries - PT	5,500.00	-	5,500.00	100%
01-4191.10-210	Health Insurance	24,275.00	24,211.92	63.08	0%
01-4191.10-211	Dental Insurance	740.00	727.44	12.56	2%
01-4191.10-215	HRA Plan	865.00	359.94	505.06	58%
01-4191.10-219	Short Term Disability	480.00	463.76	16.24	3%
01-4191.10-220	Social Security	8,200.00	7,497.53	702.47	9%
01-4191.10-225	Medicare	1,920.00	1,753.38	166.62	9%
01-4191.10-230	NH Retirement	14,430.00	14,475.76	(45.76)	0%
01-4191.10-250	Unemployment	75.00	75.00	-	0%
01-4191.10-260	Workers Comp	5,800.00	4,800.00	1,000.00	17%
01-4191.10-320	Legal Services	4,000.00	900.00	3,100.00	78%
01-4191.10-390	Professional Services	6,000.00	-	6,000.00	100%
01-4191.10-391	Recording Fees	550.00	359.00	191.00	35%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4191.10-510	Advertising	200.00	248.80	(48.80)	-24%
01-4191.10-560	Dues & Subscription	50.00	16.00	34.00	68%
01-4191.10-600	Office Equipment	1,800.00	1,544.63	255.37	14%
01-4191.10-620	Office Supplies	100.00	355.19	(255.19)	-255%
01-4191.10-625	Postage	1,300.00	2,148.78	(848.78)	-65%
01-4191.10-690	Mileage	100.00	70.78	29.22	29%
01-4191.10-744	RPC Dues	6,760.00	6,871.00	(111.00)	-2%
	Sub Total	209,925.00	194,082.02	15,842.98	8%
Zoning					
01-4191.30-320	Legal	5,000.00	-	5,000.00	100%
01-4191.30-551	Advertising	400.00	573.53	(173.53)	-43%
01-4191.30-610	General Supplies	150.00	29.24	120.76	81%
01-4191.30-625	Postage	200.00	967.30	(767.30)	-384%
	Sub Total	5,750.00	1,570.07	4,179.93	73%
General Government Buildings					
01-4194.10-120	Custodian PT	9,320.00	9,621.12	(301.12)	-3%
01-4194.10-220	Social Security	580.00	596.50	(16.50)	-3%
01-4194.10-225	Medicare	135.00	139.44	(4.44)	-3%
01-4194.10-250	Unemployment	35.00	30.00	5.00	14%
01-4194.10-260	Workers Comp	550.00	535.00	15.00	3%
01-4194.10-340	Internet Service	3,180.00	3,163.56	16.44	1%
01-4194.10-341	Telephone	5,000.00	4,708.76	291.24	6%
01-4194.10-342	Telephone Maintenance	1,000.00	805.80	194.20	19%
01-4194.10-343	Alarm Monitoring	250.00	210.00	40.00	16%
01-4194.10-410	Electricity	6,000.00	6,836.41	(836.41)	-14%
01-4194.10-411	Heating Fuel	7,500.00	8,261.83	(761.83)	-10%
01-4194.10-430	Repairs & Maintenance	10,000.00	23,704.74	(13,704.74)	-137%
01-4194.10-432	Tax Deed Prop. Clean up	5,000.00	-	5,000.00	100%
01-4194.10-610	Supplies	2,500.00	1,647.57	852.43	34%
01-4194.10-611	Water Cooler	400.00	318.00	82.00	21%
01-4194.10-750	Furniture	1,000.00	1,037.56	(37.56)	-4%
	Sub Total	52,450.00	61,616.29	(9,166.29)	-17%
Watson Academy					
01-4194.20-120	Custodian PT	6,210.00	4,664.44	1,545.56	25%
01-4194.20-220	Social Security	385.00	289.18	95.82	25%
01-4194.20-225	Medicare	90.00	67.69	22.31	25%
01-4194.20-250	Unemployment	30.00	25.00	5.00	17%
01-4194.20-260	Workers Comp	365.00	350.00	15.00	4%
01-4194.20-340	Internet Service	1,500.00	1,191.11	308.89	21%
01-4194.20-410	Electricity	3,500.00	3,048.29	451.71	13%
01-4194.20-411	Heating Fuel	5,250.00	6,627.00	(1,377.00)	-26%
01-4194.20-412	Water	315.00	294.70	20.30	6%
01-4194.20-413	Sewer	420.00	349.85	70.15	17%
01-4194.20-414	Telephone	1,140.00	1,034.51	105.49	9%
01-4194.20-430	Repairs & Maintenance	10,000.00	10,557.18	(557.18)	-6%
01-4194.20-610	Supplies	500.00	513.52	(13.52)	-3%
	Sub Total	29,705.00	29,012.47	692.53	2%
Safety Facility					
01-4194.30-343	Alarm Monitoring	1,900.00	1,515.00	385.00	20%
01-4194.30-390	Trash Hauling	1,100.00	1,831.43	(731.43)	-66%
01-4194.30-410	Electricity	15,000.00	18,436.70	(3,436.70)	-23%
01-4194.30-411	Heating Fuel	13,500.00	13,483.20	16.80	0%
01-4194.30-412	Water	800.00	1,142.11	(342.11)	-43%

Statement of Expenditures (Unaudited)

(continued)

General Fund	2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4194.30-413 Sewer	1,200.00	1,422.31	(222.31)	-19%
01-4194.30-415 Utilities - FD2	3,500.00	4,092.89	(592.89)	-17%
01-4194.30-430 Repairs/Maintenance	12,000.00	16,434.34	(4,434.34)	-37%
01-4194.30-431 Maintenance - FD2	4,500.00	5,731.21	(1,231.21)	-27%
01-4194.30-432 Telephone Contract	100.00	159.00	(59.00)	-59%
01-4194.30-433 Telephone	7,700.00	3,524.71	4,175.29	54%
01-4194.30-434 Internet Service	2,150.00	5,906.10	(3,756.10)	-175%
01-4194.30-610 Supplies	3,650.00	1,764.45	1,885.55	52%
01-4194.30-630 Trustee Program	2,300.00	3,641.60	(1,341.60)	-58%
Sub Total	69,400.00	79,085.05	(9,685.05)	-14%
Highway Building				
01-4194.40-341 Telephone	600.00	470.38	129.62	22%
01-4194.40-410 Electricity	4,000.00	4,403.74	(403.74)	-10%
01-4194.40-411 Heating Fuel	100.00	-	100.00	100%
01-4194.40-430 Repairs/Maintenance	1,500.00	1,531.65	(31.65)	-2%
01-4194.40-434 Internet Service	1,200.00	1,164.00	36.00	3%
01-4194.40-610 Supplies	1,000.00	780.47	219.53	22%
Sub Total	8,400.00	8,350.24	49.76	1%
Valuation of Property				
01-4152.10-390 Contract Appraiser	25,000.00	23,485.41	1,514.59	6%
01-4152.10-392 Property Revaluation	35,000.00	27,927.51	7,072.49	20%
01-4152.10-396 Utility Revaluation	10,400.00	20,544.20	(10,144.20)	-98%
01-4152.10-397 Tax Map Maintenance	3,000.00	2,050.00	950.00	32%
Sub Total	73,400.00	74,007.12	(607.12)	-1%
Legal Expense				
01-4153.10-320 Town Attorney	17,500.00	23,446.67	(5,946.67)	-34%
01-4153.10-321 Special Attorneys	2,000.00	-	2,000.00	100%
01-4153.10-323 Judgements & Settlements	1,000.00	-	1,000.00	100%
Sub Total	20,500.00	23,446.67	(2,946.67)	-14%
Personnel Administration				
01-4155.10-215 HRA Plan	-	-	-	-
01-4155.10-391 Preemployment Screening	300.00	62.00	238.00	79%
Sub Total	300.00	62.00	238.00	79%
Cemeteries				
01-4195.10-430 Cemetery Maintenance	7,000.00	9,912.32	(2,912.32)	-42%
01-4195.10-431 Prospect CM Maintenance	10,000.00	12,310.00	(2,310.00)	-23%
01-4195.10-432 Tree Removal	8,000.00	907.50	7,092.50	89%
01-4195.10-820 Repurchase Lots	1,000.00	-	1,000.00	100%
Sub Total	26,000.00	23,129.82	2,870.18	11%
Insurance & Bonds				
01-4196.10-520 Property & Liability	128,000.00	97,260.35	30,739.65	24%
01-4196.10-523 Claims Expense	1,000.00	-	1,000.00	100%
Sub Total	129,000.00	97,260.35	31,739.65	25%
Health				
01-4419.10-370 Training	100.00	145.00	(45.00)	-45%
Sub Total	100.00	145.00	(45.00)	-45%
General Assistance				
01-4440.10-350 Medical Services	500.00	104.51	395.49	79%
01-4440.10-370 Training	50.00	30.00	20.00	40%

General Fund	2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4440.10-810 Other Services	500.00	800.00	(300.00)	-60%
01-4440.10-831 Rents	3,000.00	4,060.01	(1,060.01)	-35%
01-4440.10-832 Food	500.00	-	500.00	100%
01-4440.10-833 Heating	4,000.00	-	4,000.00	100%
01-4440.10-834 Electricity	2,000.00	876.51	1,123.49	56%
Sub Total	10,550.00	5,871.03	4,678.97	44%
Patriotic Purposes				
01-4583.10-962 Patriotic Purposes	2,500.00	2,158.75	341.25	14%
Sub Total	2,500.00	2,158.75	341.25	14%
Conservation Commission				
01-4611.10-961 Cont. to Conservation Fund	2,000.00	1,690.38	309.62	15%
Sub Total	2,000.00	1,690.38	309.62	15%
Principal on Long Term Debt				
01-4700.10-910 Town Road Construction	90,000.00	90,000.00	-	0%
01-4700.10-930 Land Purchase Bond	57,500.00	57,500.00	-	0%
Sub Total	147,500.00	147,500.00	-	0%
Interest on Long Term Debt				
01-4700.20-982 Town Road Construction	5,040.00	5,040.00	-	0%
01-4700.20-988 Land Purchase Bond	39,215.00	39,212.50	2.50	0%
Sub Total	44,255.00	44,252.50	2.50	0%
Police Department				
01-4210.10-110 Salaries - F/T	979,260.00	940,553.39	38,706.61	4%
01-4210.10-111 Salaries -Secretary	58,015.00	51,157.76	6,857.24	12%
01-4210.10-120 Salaries - P/T	12,500.00	7,950.50	4,549.50	36%
01-4210.10-125 Prosecutor	44,440.00	44,613.76	(173.76)	0%
01-4210.10-140 Overtime	90,000.00	106,091.12	(16,091.12)	-18%
01-4210.10-210 Health Insurance	266,100.00	272,892.54	(6,792.54)	-3%
01-4210.10-211 Dental Insurance	10,290.00	10,106.81	183.19	2%
01-4210.10-215 HRA Plan	9,640.00	4,295.32	5,344.68	55%
01-4210.10-219 Short Term Disability	3,500.00	3,191.82	308.18	9%
01-4210.10-220 Social Security	7,130.00	6,373.28	756.72	11%
01-4210.10-225 Medicare	17,175.00	15,869.77	1,305.23	8%
01-4210.10-230 NH Retirement	319,655.00	312,978.99	6,676.01	2%
01-4210.10-250 Unemployment	750.00	450.00	300.00	40%
01-4210.10-260 Workers Comp	55,000.00	42,894.26	12,105.74	22%
01-4210.10-341 Telephone(wireless service)	5,000.00	5,282.28	(282.28)	-6%
01-4210.10-342 Data Processing Fees	24,790.00	23,298.75	1,491.25	6%
01-4210.10-343 Cell Phones	5,400.00	3,565.10	1,834.90	34%
01-4210.10-370 Training	5,000.00	2,071.28	2,928.72	59%
01-4210.10-390 Professional Services	5,500.00	5,672.50	(172.50)	-3%
01-4210.10-430 Vehicle Maintenance	25,000.00	32,211.27	(7,211.27)	-29%
01-4210.10-440 Office Equipment Leases	2,000.00	4,089.44	(2,089.44)	-104%
01-4210.10-560 Dues & Subscription	500.00	1,227.99	(727.99)	-146%
01-4210.10-620 Office Supplies	5,450.00	5,454.04	(4.04)	0%
01-4210.10-625 Postage	780.00	596.09	183.91	24%
01-4210.10-635 Vehicle Fuel	28,000.00	31,818.75	(3,818.75)	-14%
01-4210.10-680 Department Supplies	7,665.00	5,997.68	1,667.32	22%
01-4210.10-692 Uniforms	7,650.00	9,205.43	(1,555.43)	-20%
01-4210.10-740 Equipment	34,250.00	50,685.87	(16,435.87)	-48%
01-4210.10-742 Cruisers	52,000.00	55,112.11	(3,112.11)	-6%
Sub Total	2,082,440.00	2,055,707.90	26,732.10	1%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Animal Control					
01-4414.10-120	Salaries - P/T	4,000.00	1,443.54	2,556.46	64%
01-4414.10-220	Social Security	250.00	89.50	160.50	64%
01-4414.10-225	Medicare	75.00	20.93	54.07	72%
01-4414.10-250	Unemployment	15.00	15.00	-	0%
01-4414.10-260	Workers Comp	100.00	85.00	15.00	15%
01-4414.10-350	Vaccination	200.00	-	200.00	100%
01-4414.10-370	Training	50.00	-	50.00	100%
01-4414.10-390	Veterinary Services	200.00	-	200.00	100%
01-4414.10-800	Cell Phone	300.00	350.46	(50.46)	-17%
01-4414.10-801	Impoundment Fees	500.00	-	500.00	100%
01-4414.10-802	Mileage	1,500.00	654.81	845.19	56%
	Sub Total	7,190.00	2,659.24	4,530.76	63%

Firefighting					
01-4220.10-110	Salaries FT	291,120.00	258,360.16	32,759.84	11%
01-4220.10-120	Salaries PT	230,000.00	240,430.14	(10,430.14)	-5%
01-4220.10-130	Details	2,500.00	6,484.00	(3,984.00)	-159%
01-4220.10-135	Salaries-Secretary	29,885.00	28,290.59	1,594.41	5%
01-4220.10-140	Overtime	25,000.00	30,648.84	(5,648.84)	-23%
01-4220.10-210	Health Insurance	103,480.00	81,512.88	21,967.12	21%
01-4220.10-211	Dental Insurance	2,070.00	1,120.56	949.44	46%
01-4220.10-215	HRA Plan	3,800.00	707.08	3,092.92	81%
01-4220.10-219	Short Term Disability	1,000.00	975.54	24.46	2%
01-4220.10-220	Social Security	16,115.00	14,307.93	1,807.07	11%
01-4220.10-225	Medicare	8,390.00	7,958.67	431.33	5%
01-4220.10-230	NH Retirement	100,810.00	105,714.52	(4,904.52)	-5%
01-4220.10-250	Unemployment	500.00	325.00	175.00	35%
01-4220.10-260	Workers Comp	50,000.00	40,000.00	10,000.00	20%
01-4220.10-340	Physicals	700.00	148.50	551.50	79%
01-4220.10-341	Telephone(cell phones)	5,500.00	5,528.79	(28.79)	-1%
01-4220.10-430	Fire Truck Maintenance	14,200.00	34,466.48	(20,266.48)	-143%
01-4220.10-560	Dues & Subscription	3,875.00	1,946.05	1,928.95	50%
01-4220.10-625	Postage	100.00	15.03	84.97	85%
01-4220.10-635	Vehicle Fuel	10,000.00	11,616.99	(1,616.99)	-16%
01-4220.10-670	SCBA Maintenance	5,635.00	762.05	4,872.95	86%
01-4220.10-681	Extinguishers	600.00	940.99	(340.99)	-57%
01-4220.10-735	Hose	3,000.00	-	3,000.00	100%
01-4220.10-744	Contract Services	12,850.00	17,351.66	(4,501.66)	-35%
01-4220.10-748	Fire & Rescue Equip Maint	4,500.00	3,841.56	658.44	15%
01-4220.10-754	Office Equip & Supplies	6,120.00	5,589.13	530.87	9%
01-4220.10-805	Emergency Management	500.00	268.77	231.23	46%
	Sub Total	932,250.00	899,311.91	32,938.09	4%

Building Inspection					
01-4240.10-120	Salaries - PT Admin	22,410.00	13,136.40	9,273.60	41%
01-4240.10-121	Salaries - PT Inspector	28,295.00	26,594.30	1,700.70	6%
01-4240.10-220	Social Security	3,145.00	2,463.24	681.76	22%
01-4240.10-225	Medicare	735.00	576.02	158.98	22%
01-4240.10-250	Unemployment	75.00	75.00	-	0%
01-4240.10-260	Workers Comp	2,525.00	2,000.00	525.00	21%
01-4240.10-370	Training	400.00	280.00	120.00	30%
01-4240.10-430	Vehicle Maintenance	2,000.00	131.95	1,868.05	93%
01-4240.10-560	Dues & Subscription	500.00	163.00	337.00	67%
01-4240.10-620	Office Supplies	600.00	788.67	(188.67)	-31%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
01-4240.10-625	Postage	200.00	236.84	(36.84)	-18%
01-4240.10-630	Cell Phone	600.00	561.93	38.07	6%
01-4240.10-635	Vehicle Fuel	400.00	482.33	(82.33)	-21%
01-4240.10-802	Mileage	200.00	-	200.00	100%
	Sub Total	62,085.00	47,489.68	14,595.32	24%

Highway					
01-4312.20-110	Salaries - F/T	249,875.00	252,046.00	(2,171.00)	-1%
01-4312.20-120	Salaries - P/T	15,000.00	9,325.00	5,675.00	38%
01-4312.20-140	Overtime	25,000.00	40,798.63	(15,798.63)	-63%
01-4312.20-210	Health Insurance	62,325.00	62,143.92	181.08	0%
01-4312.20-211	Dental Insurance	2,220.00	2,095.92	124.08	6%
01-4312.20-215	HRA Plan	2,295.00	274.85	2,020.15	88%
01-4312.20-219	Short Term Disability	950.00	887.59	62.41	7%
01-4312.20-220	Social Security	17,975.00	17,988.78	(13.78)	0%
01-4312.20-225	Medicare	4,200.00	4,206.97	(6.97)	0%
01-4312.20-230	NH Retirement	31,280.00	33,189.20	(1,909.20)	-6%
01-4312.20-250	Unemployment	250.00	175.00	75.00	30%
01-4312.20-260	Workers Comp	26,500.00	19,300.00	7,200.00	27%
01-4312.20-341	Cell Phones	1,000.00	770.92	229.08	23%
01-4312.20-370	Training	250.00	-	250.00	100%
01-4312.20-390	Hauling Services	8,000.00	7,130.00	870.00	11%
01-4312.20-394	Plowing Contractors	60,000.00	42,213.00	17,787.00	30%
01-4312.20-430	Vehicle Maint/Repairs	20,000.00	35,503.17	(15,503.17)	-78%
01-4312.20-431	Equipment Maintenance	18,500.00	37,563.49	(19,063.49)	-103%
01-4312.20-432	Equipment Rental	6,000.00	900.00	5,100.00	85%
01-4312.20-434	Street Sweeping	1,000.00	472.50	527.50	53%
01-4312.20-435	Ditch/Drain Cleaning	7,000.00	5,990.00	1,010.00	14%
01-4312.20-436	Road Striping	4,000.00	3,303.76	696.24	17%
01-4312.20-437	Road Grading	2,000.00	1,750.00	250.00	13%
01-4312.20-491	Small Tools	2,000.00	1,743.76	256.24	13%
01-4312.20-635	Vehicle Fuel	27,000.00	27,393.52	(393.52)	-1%
01-4312.20-680	Supplies	1,500.00	2,001.53	(501.53)	-33%
01-4312.20-682	Asphalt Products	4,000.00	4,495.53	(495.53)	-12%
01-4312.20-683	Aggregates/Stone	10,000.00	9,634.63	365.37	4%
01-4312.20-684	Signs	2,000.00	1,720.25	279.75	14%
01-4312.20-685	Culverts	1,000.00	1,565.20	(565.20)	-57%
01-4312.20-686	Drain Material	500.00	465.91	34.09	7%
01-4312.20-687	Trees	10,000.00	13,300.00	(3,300.00)	-33%
01-4312.20-691	Uniforms	4,300.00	4,521.14	(221.14)	-5%
01-4312.20-694	Salt	70,000.00	97,932.68	(27,932.68)	-40%
01-4312.20-695	Sand	10,000.00	-	10,000.00	100%
01-4312.20-730	Road Reconstruction	450,000.00	423,781.95	26,218.05	6%
01-4312.20-731	Engineering Services	1,000.00	-	1,000.00	100%
01-4312.20-733	Flood Damage	500.00	-	500.00	100%
01-4312.20-740	Equipment	40,000.00	37,775.24	2,224.76	6%
01-4312.20-742	Truck Lease	56,270.00	56,267.92	2.08	0%
01-4312.20-746	Drug Testing	500.00	190.00	310.00	62%
	Sub Total	1,256,190.00	1,260,817.96	(4,627.96)	0%

Streetlighting					
01-4316.10-410	Street Lighting	25,000.00	15,142.64	9,857.36	39%
01-4316.10-730	Light Replacement	1,500.00	95.00	1,405.00	94%
	Sub Total	26,500.00	15,237.64	11,262.36	42%

Statement of Expenditures (Unaudited)

(continued)

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Transfer Station					
01-4323.10-110	Salaries F/T	13,835.00	13,569.92	265.08	2%
01-4323.10-120	Salaries P/T	69,855.00	63,945.23	5,909.77	8%
01-4323.10-219	Short Term Disability	60.00	77.71	(17.71)	-30%
01-4323.10-220	Social Security	5,190.00	4,734.70	455.30	9%
01-4323.10-225	Medicare	1,215.00	1,107.34	107.66	9%
01-4323.10-230	NH Retirement	1,575.00	3,098.10	(1,523.10)	-97%
01-4323.10-250	Unemployment	200.00	125.00	75.00	38%
01-4323.10-260	Workers Comp	5,250.00	2,850.00	2,400.00	46%
01-4323.10-341	Phone & Cell Phone	600.00	494.88	105.12	18%
01-4323.10-344	Security System	1,300.00	1,431.66	(131.66)	-10%
01-4323.10-370	Training & Seminars	6,600.00	7,324.88	(724.88)	-11%
01-4323.10-380	Temp Services	500.00	291.42	208.58	42%
01-4323.10-390	Hauling Services	3,000.00	10,158.45	(7,158.45)	-239%
01-4323.10-391	Recycling Contractors	68,000.00	52,285.00	15,715.00	23%
01-4323.10-392	Groundwater Monitoring	57,000.00	60,350.62	(3,350.62)	-6%
01-4323.10-396	Landfill Assessment	6,000.00	15,740.00	(9,740.00)	-162%
01-4323.10-410	Electricity	1,600.00	1,562.36	37.64	2%
01-4323.10-411	Building Fuel	3,700.00	4,683.89	(983.89)	-27%
01-4323.10-430	Vehicle Maint & Repairs	2,000.00	1,280.82	719.18	36%
01-4323.10-490	Equip. Maint & Repairs	6,000.00	11,814.80	(5,814.80)	-97%
01-4323.10-570	Lamprey Coop	130,000.00	125,190.65	4,809.35	4%
01-4323.10-571	Hazardous Waste	3,000.00	4,270.25	(1,270.25)	-42%
01-4323.10-610	Supplies	1,500.00	408.64	1,091.36	73%
01-4323.10-635	Vehicle Fuel	50.00	41.04	8.96	18%
01-4323.10-640	Building Maintenance	4,000.00	2,468.08	1,531.92	38%
01-4323.10-691	Uniforms	2,800.00	2,484.61	315.39	11%
01-4323.10-770	New/Replacement Equip	7,500.00	21,913.00	(14,413.00)	-192%
	Sub Total	402,330.00	413,703.05	(11,373.05)	-3%
Recreation					
01-4520.10-120	Salary - Director	57,695.00	56,822.51	872.49	2%
01-4520.10-121	Salary - Asst Director	18,720.00	18,468.25	251.75	1%
01-4520.10-210	Health Insurance	2,000.00	5,156.26	(3,156.26)	-158%
01-4520.10-215	HRA Plan		24.89	(24.89)	
01-4520.10-219	Short Term Disability	300.00	289.06	10.94	4%
01-4520.10-220	Social Security	4,740.00	4,747.20	(7.20)	0%
01-4520.10-225	Medicare	1,110.00	1,110.25	(0.25)	0%
01-4520.10-232	NH Retirement	8,700.00	8,568.12	131.88	2%
01-4520.10-250	Unemployment	75.00	75.00	-	0%
01-4520.10-260	Workers Comp	3,300.00	2,500.00	800.00	24%
01-4520.10-341	Telephone	500.00	686.59	(186.59)	-37%
01-4520.10-343	Cell Phones	400.00	342.59	57.41	14%
01-4520.10-370	Training	600.00	257.50	342.50	57%
01-4520.10-430	Park Maintenance	3,500.00	1,800.00	1,700.00	49%
01-4520.10-440	Copier Lease	1,650.00	1,250.00	400.00	24%
01-4520.10-560	Dues & Subscription	500.00	139.99	360.01	72%
01-4520.10-565	Mileage	100.00	-	100.00	100%
01-4520.10-620	Office Supplies	500.00	334.01	165.99	33%
01-4520.10-740	Computer Equipment	500.00	359.98	140.02	28%
	Sub Total	104,890.00	102,932.20	1,957.80	2%

General Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Library					
01-4550.10-120	Salary - Director	46,000.00	46,550.04	(550.04)	-1%
01-4550.10-125	Salary - PT	55,175.00	58,450.89	(3,275.89)	-6%
01-4550.10-210	Health Insurance	8,110.00	8,070.72	39.28	0%
01-4550.10-210	Dental Insurance	270.00	247.92	22.08	8%
01-4550.10-215	HRA Plan	300.00	54.97	245.03	82%
01-4550.10-219	Short Term Disability	230.00	175.20	54.80	24%
01-4550.10-220	Social Security	6,275.00	6,406.11	(131.11)	-2%
01-4550.10-225	Medicare	1,470.00	1,498.05	(28.05)	-2%
01-4550.10-230	NH Retirement	5,235.00	5,297.40	(62.40)	-1%
01-4550.10-250	Unemployment	300.00	200.00	100.00	33%
01-4550.10-260	Workers Comp	420.00	400.00	20.00	5%
01-4550.10-390	Professional Services	3,000.00	550.00	2,450.00	82%
01-4550.10-412	Water	600.00	396.83	203.17	34%
01-4550.10-413	Sewer	600.00	489.48	110.52	18%
01-4550.10-960	Monthly Allocation	48,500.00	49,929.33	(1,429.33)	-3%
	Sub Total	176,485.00	178,716.94	(2,231.94)	-1%
Warrants					
01-4850.10-004	Library Addition Bond	600,000.00	-	600,000.00	100%
01-4850.10-010	Town Hall Repairs CRT	10,000.00	10,000.00	-	0%
01-4850.10-011	Watson Academy Repairs ETF	15,000.00	15,000.00	-	0%
01-4850.10-012	Recreation Facilities ETF	10,000.00	10,000.00	-	0%
01-4850.10-013	Accrued Benefits ETF	25,000.00	25,000.00	-	0%
01-4850.10-014	Fireworks CRF	10,000.00	10,000.00	-	0%
01-4850.10-221	Highway Equipment CRF	25,000.00	25,000.00	-	0%
01-4850.10-224	LED Street Lighting	35,000.00	34,134.00	866.00	2%
01-4850.10-228	Police Union Contract	31,645.00	26,051.44	5,593.56	18%
01-4850.10-962	Epping Garden Club	3,000.00	3,000.00	-	0%
01-4850.10-963	EYAA	5,000.00	5,000.00	-	0%
01-4850.10-964	Richie McFarland Childrens	6,600.00	6,600.00	-	0%
01-4850.10-972	One Sky Community Services	500.00	500.00	-	0%
01-4850.10-973	Chamber Children's Fund	3,000.00	3,000.00	-	0%
01-4850.10-975	Lamprey Health Care	3,390.00	3,390.00	-	0%
01-4850.10-976	Rockingham Community Action	11,300.00	11,300.00	-	0%
01-4850.10-979	Rockinham Nutrition Prog	5,002.00	5,002.00	-	0%
	Sub Total	799,437.00	192,977.44	606,459.56	76%
Total General Fund Expenses		\$7,306,272.00	\$6,571,209.82	\$735,062.18	10%

Water Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Administration					
51-4331.10-125	Salary Administrator	19,560.00	21,500.53	(1,940.53)	-10%
51-4331.10-130	Commissioners Wages	1,350.00	1,012.50	337.50	25%
51-4331.10-210	Health Insurance	750.00	923.26	(173.26)	-23%
51-4331.10-219	Short Term Disability	75.00	65.91	9.09	12%
51-4331.10-220	Social Security	1,300.00	1,450.86	(150.86)	-12%
51-4331.10-225	Medicare	300.00	339.40	(39.40)	-13%
51-4331.10-230	NH Retirement	2,225.00	2,446.76	(221.76)	-10%
51-4331.10-250	Unemployment	50.00	35.00	15.00	30%
51-4331.10-260	Workers Comp	100.00	100.00	-	0%
51-4331.10-301	Audit	2,100.00	2,100.00	-	0%
51-4331.10-320	Legal Services	3,000.00	2,592.00	408.00	14%
51-4331.10-520	Prop/Liability Ins	5,000.00	5,225.69	(225.69)	-5%
51-4331.10-551	Advertising	100.00	-	100.00	100%
51-4331.10-560	Dues & Subscription	300.00	-	300.00	100%
51-4331.10-620	Office Supplies	300.00	279.93	20.07	7%
51-4331.10-625	Postage	700.00	902.93	(202.93)	-29%
51-4331.10-740	Office Equipment	250.00	97.24	152.76	61%
	Sub Total	37,460.00	39,072.01	(1,612.01)	-4%

Water Operations					
51-4332.20-110	Salaries - FT	86,290.00	48,827.34	37,462.66	43%
51-4332.20-140	Salaries - OT	10,000.00	13,862.38	(3,862.38)	-39%
51-4332.20-210	Health Insurance	21,850.00	5,942.71	15,907.29	73%
51-4332.20-211	Dental Insurance	700.00	184.27	515.73	74%
51-4332.20-215	HRA Plan	770.00	54.55	715.45	93%
51-4332.20-219	Short Term Disability	375.00	161.32	213.68	57%
51-4332.20-220	Social Security	5,970.00	3,826.37	2,143.63	36%
51-4332.20-225	Medicare	1,400.00	894.84	505.16	36%
51-4332.20-230	NH Retirement	10,960.00	7,134.03	3,825.97	35%
51-4332.20-250	Unemployment	150.00	75.00	75.00	50%
51-4332.20-260	Workers Comp	2,500.00	2,000.00	500.00	20%
51-4332.20-310	Engineering	10,000.00	867.00	9,133.00	91%
51-4332.20-341	Telephone	1,200.00	605.75	594.25	50%
51-4332.20-343	Alarm Monitoring	300.00	-	300.00	100%
51-4332.20-351	Laboratory Services	7,500.00	5,561.55	1,938.45	26%
51-4332.20-370	Training	1,000.00	265.00	735.00	74%
51-4332.20-390	Contractor Services	34,000.00	59,724.53	(25,724.53)	-76%
51-4332.20-392	Backflow Testing	13,000.00	13,000.00	-	0%
51-4332.20-410	Electricity	35,000.00	35,837.49	(837.49)	-2%
51-4332.20-411	Propane	1,000.00	631.11	368.89	37%
51-4332.20-431	Equipment Maintenance	3,500.00	522.70	2,977.30	85%
51-4332.20-432	Water Tower Maintenance	71,500.00	73,979.92	(2,479.92)	-3%
51-4332.20-440	Easement Rent	9,500.00	9,426.59	73.41	1%
51-4332.20-680	Supplies	500.00	3,456.53	(2,956.53)	-591%
51-4332.20-681	Chemicals	1,500.00	1,300.98	199.02	13%
51-4332.20-682	Distribution Supplies	8,000.00	6,486.30	1,513.70	19%
51-4332.20-684	Instrument Calibration	500.00	1,899.25	(1,399.25)	-280%
51-4332.20-740	Machinery & Equipment	20,000.00	26,135.91	(6,135.91)	-31%
51-4332.20-741	Depreciation Expense	10,000.00	-	10,000.00	100%
51-4332.20-930	Land Bond & Interest	96,715.00	77,106.25	19,608.75	20%
	Sub Total	465,680.00	399,769.67	65,910.33	14%

Water Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Water Non Operating					
51-4850.10-006	Meter Replacement	20,000.00	17,942.50	2,057.50	10%
51-4850.10-008	Water Line Extension	10,000.00	9,895.51	104.49	1%
51-4850.10-220	Epping Crossing Wells	10,000.00	3,722.48	6,277.52	63%
	Sub Total	40,000.00	31,560.49	8,439.51	21%
Total Water Fund Expenses		\$543,140.00	\$470,402.17	\$72,737.83	13%

Sewer Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
Sewer Administration					
55-4321.10-125	Salary Administrator	19,560.00	21,500.48	(1,940.48)	-10%
55-4321.10-130	Salary - Commissioners	1,350.00	1,012.50	337.50	25%
55-4321.10-210	Health Insurance	750.00	923.00	(173.00)	-23%
55-4321.10-219	Short Term Disability	75.00	65.91	9.09	12%
55-4321.10-220	Social Security	1,300.00	1,450.86	(150.86)	-12%
55-4321.10-225	Medicare	300.00	339.43	(39.43)	-13%
55-4321.10-230	NH Retirement	2,225.00	2,446.76	(221.76)	-10%
55-4321.10-250	Unemployment	50.00	35.00	15.00	30%
55-4321.10-260	Workers Comp	100.00	100.00	-	0%
55-4321.10-301	Audit	2,100.00	2,100.00	-	0%
55-4321.10-320	Legal Services	3,000.00	54.00	2,946.00	98%
55-4321.10-370	Training	7,500.00	7,707.96	(207.96)	-3%
55-4321.10-520	Property/Liability Insurance	1,000.00	1,138.58	(138.58)	-14%
55-4321.10-620	Office Supplies	300.00	353.84	(53.84)	-18%
55-4321.10-625	Postage	700.00	1,293.68	(593.68)	-85%
55-4321.10-740	Office Equipment	250.00	512.29	(262.29)	-105%
	Sub Total	40,560.00	41,034.29	(474.29)	-1%

Sewer Operations					
55-4326.20-110	Salaries-FT	121,400.00	123,221.83	(1,821.83)	-2%
55-4326.20-140	Salaries-OT	10,000.00	41,550.33	(31,550.33)	-316%
55-4326.20-210	Health Insurance	32,375.00	29,645.25	2,729.75	8%
55-4326.20-211	Dental Insurance	1,255.00	1,101.57	153.43	12%
55-4326.20-215	HRA Plan	1,200.00	339.11	860.89	72%
55-4326.20-219	Short Term Disability	465.00	439.55	25.45	5%
55-4326.20-220	Social Security	8,150.00	9,837.50	(1,687.50)	-21%
55-4326.20-225	Medicare	1,900.00	2,300.72	(400.72)	-21%
55-4326.20-230	NH Retirement	14,955.00	18,751.06	(3,796.06)	-25%
55-4326.20-250	Unemployment	200.00	125.00	75.00	38%
55-4326.20-260	Workers Comp	4,500.00	4,000.00	500.00	11%
55-4326.20-310	Engineering	173,000.00	22,711.23	150,288.77	87%
55-4326.20-343	Alarm Monitoring	500.00	552.75	(52.75)	-11%
55-4326.20-351	Laboratory Services	30,000.00	29,854.00	146.00	0%
55-4326.20-370	Training	1,000.00	1,010.00	(10.00)	-1%
55-4326.20-390	Trash Hauling	4,000.00	4,710.26	(710.26)	-18%
55-4326.20-391	Contractor Services	35,000.00	58,001.41	(23,001.41)	-66%
55-4326.20-392	Grounds Keeping	2,500.00	2,719.80	(219.80)	-9%
55-4326.20-410	Electricity	75,000.00	86,504.00	(11,504.00)	-15%
55-4326.20-411	Propane	3,000.00	3,089.78	(89.78)	-3%
55-4326.20-412	Generator Fuel Oil	2,500.00	-	2,500.00	100%
55-4326.20-413	Telephone	6,000.00	4,538.92	1,461.08	24%
55-4326.20-430	Repairs	35,000.00	45,869.49	(10,869.49)	-31%
55-4326.20-635	Vehicle Fuel	3,000.00	2,628.01	371.99	12%
55-4326.20-660	Vehicle Repairs	1,000.00	1,792.74	(792.74)	-79%
55-4326.20-680	Operating Supplies	4,000.00	12,565.17	(8,565.17)	-214%
55-4326.20-681	Chemicals	70,000.00	47,194.13	22,805.87	33%
55-4326.20-683	Laboratory Supplies	3,500.00	12,358.62	(8,858.62)	-253%
55-4326.20-684	Instrument Calibration	2,500.00	1,456.00	1,044.00	42%

Statement of Expenditures (Unaudited)

(continued)

Sewer Fund		2018 Budget	Total Expenses	Remaining Balance	Percent Remaining
55-4326.20-691	Uniforms	2,000.00	2,517.31	(517.31)	-26%
55-4326.20-740	Machinery & Equipment	80,000.00	88,149.98	(8,149.98)	-10%
55-4326.20-741	Depreciation Expense	71,640.00	-	71,640.00	100%
55-4326.20-742	Roadwork Reconstruction	4,000.00	4,122.94	(122.94)	-3%
55-4326.20-801	Miscellaneous	1,000.00	2,219.53	(1,219.53)	-122%
	Sub Total	806,540.00	665,877.99	140,662.01	17%
Sewer Non Operating					
55-4327.50-715	WWTF Grant		4,415.38	(4,415.38)	
55-4327.50-720	OSC Conn. Fee Loan	9,429.00	-	9,429.00	100%
55-4850.10-004	WWTF Upgrades Bond	2,936,000.00	538,551.82	2,397,448.18	82%
	Sub Total	2,945,429.00	542,967.20	2,402,461.80	82%
Total Sewer Fund Expenses		\$3,792,529.00	\$1,249,879.48	\$2,542,649.52	67%

Recreation Revolving Fund		2018 Expenses
Summer		
15-4520.10-125	Salaries - PT	45,215.21
15-4520.10-210	Health Insurance	413.74
15-4520.10-215	HRA Plan	-
15-4520.10-219	Short Term Disability	9.01
15-4520.10-220	Social Security	2,798.84
15-4520.10-225	Medicare	654.57
15-4520.10-230	NH Retirement	327.73
15-4520.10-250	Unemployment	150.00
15-4520.10-260	Workers Comp	2,000.00
15-4520.10-341	Cell Phones	66.28
15-4520.10-370	Training	610.63
15-4520.10-390	Contract Services	900.00
15-4520.10-392	Pre-employment Screening	200.00
15-4520.10-395	Hershey Track	-
15-4520.10-430	Vehicle Maintenance	-
15-4520.10-550	Printing	-
15-4520.10-565	Mileage	-
15-4520.10-570	Trip Fees	11,821.95
15-4520.10-581	Transportation - Programs	3,943.50
15-4520.10-610	Theater Supplies - Moved	-
15-4520.10-620	Supplies	4,927.32
15-4520.10-625	Postage	65.33
15-4520.10-635	Vehicle Fuel	717.52
15-4520.10-690	Program Equipment	-
15-4520.10-740	Vehicle	-
	Sub Total	74,821.63
Spring		
15-4520.15-125	Salaries - PT	53,625.57
15-4520.15-210	Health Insurance	1,792.87
15-4520.15-215	HRA Plan	-
15-4520.15-219	Short Term Disability	34.81
15-4520.15-220	Social Security	3,306.75
15-4520.15-225	Medicare	773.39
15-4520.15-230	NH Retirement	990.00
15-4520.15-250	Unemployment	100.00
15-4520.15-260	Workers Comp	1,500.00
15-4520.15-341	Cell Phones	199.86
15-4520.15-370	Training	194.95
15-4520.15-390	Contract Services	972.00

Recreation Revolving Fund		2018 Expenses
15-4520.15-392	Pre-employment Screening	35.75
15-4520.15-430	Vehicle Maintenance	575.43
15-4520.15-550	Printing	-
15-4520.15-565	Mileage	-
15-4520.15-570	Trip Fees	1,843.91
15-4520.15-581	Transportation - Programs	-
15-4520.15-620	Program Supplies	2,567.91
15-4520.15-625	Postage	337.95
15-4520.15-635	Vehicle Fuel	252.64
15-4520.15-690	Program Equipment	-
15-4520.15-740	Vehicle	-
	Sub Total	69,103.79
Fall		
15-4520.20-125	Salaries - PT	35,332.82
15-4520.20-210	Health Insurance	1,103.31
15-4520.20-215	HRA Plan	-
15-4520.20-219	Short Term Disability	24.04
15-4520.20-220	Social Security	2,177.00
15-4520.20-225	Medicare	509.21
15-4520.20-230	NH Retirement	790.92
15-4520.20-250	Unemployment	80.00
15-4520.20-260	Workers Comp	1,000.00
15-4520.20-341	Cell phones	99.74
15-4520.20-370	Training	-
15-4520.20-390	Contract Services	-
15-4520.20-392	Pre-employment Screening	-
15-4520.20-430	Vehicle Maintenance	534.45
15-4520.20-570	Trip Fees	-
15-4520.20-581	Transportation - Programs	233.00
15-4520.20-620	Program Supplies	2,187.56
15-4520.20-625	Postage	98.41
15-4520.20-635	Vehicle Fuel	124.45
15-4520.20-690	Program Equipment	-
	Sub Total	44,294.91
Other		
15-4520.30-440	Theater Lease - Moved	-
15-4520.30-570	Trip Fees - Senior Program	-
15-4520.30-620	Program Supplies - Other	3,987.72
15-4520.30-730	Improvements - Courts	-
15-4520.30-732	Improvements - Parks	-
	Sub Total	3,987.72
Theater		
15-4520.40-125	Salaries - PT	5,750.00
15-4520.40-220	Social Security	356.50
15-4520.40-225	Medicare	83.39
15-4520.40-250	Unemployment	-
15-4520.40-260	Workers Comp	-
15-4520.40-390	Contract Services	800.00
15-4520.40-392	Pre-employment Screening	376.00
15-4520.40-440	Theater Lease	4,693.32
15-4520.40-551	Advertising	1,223.61
15-4520.40-610	Theater Supplies	2,572.82
15-4520.40-620	Concession Supplies	1,347.13
	Sub Total	17,202.77
Total Recreation Revolving Fund Expenses		\$209,410.82

ETV Revolving Fund		2018 Expenses
20-4192.10-130	Salaries	25,298.88
20-4192.10-220	Social Security	1,568.53
20-4192.10-225	Medicare	366.86
20-4192.10-250	Unemployment Comp	85.00
20-4192.10-260	Workers Comp	470.00
20-4192.10-430	Equipment Maintenance	-
20-4192.10-440	Professional Services	1,822.40
20-4192.10-680	Departmental Supplies	954.29
20-4192.10-740	New Equipment	37,645.15
Total ETV Revolving Fund Expenses		\$68,211.11

Police Detail Revolving Fund		2018 Expenses
25-4210.10-130	Salaries - Details	98,951.00
25-4210.10-220	Social Security	212.22
25-4210.10-225	Medicare	1,369.66
25-4210.10-230	NH Retirement	20,408.12
25-4210.10-260	Workers Comp	2,000.00
25-4210.10-742	Cruiser	33,261.40
Sub Total		156,202.40

Police Detail Grants		
25-4210.20-140	Salaries - OT	16,575.07
25-4210.20-225	Medicare	240.33
25-4210.20-230	NH Retirement	4,878.02
25-4210.20-260	Workers Comp	639.74
Sub Total		22,333.16
Total Police Detail Expenses		\$178,535.56

PSF Revolving Fund		2018 Expenses
30-4215.20-370	Training & Certifications	13,704.89
30-4215.20-420	Billing Service Fees	20,750.14
30-4215.20-431	Ambulance Maintenance	9,997.26
30-4215.20-680	Medical Supplies	15,526.88
30-4215.20-682	Oxygen	1,200.83
30-4215.20-691	Uniforms	4,425.25
30-4215.20-692	Protective Clothing	11,283.78
30-4215.20-746	Rescue Equipment	13,109.16
30-4215.20-750	Emergency Communication	2,356.61
Sub Total		92,354.80
30-4215.20-390	Contract Services	4,674.83
30-4215.20-740	Ambulance Equipment	38,679.63
30-4215.20-742	Ambulance Purchase	207,442.04
30-4215.20-744	Fire Truck Purchase	260,450.00
30-4700.10-946	Fire Truck Lease Principal	44,736.19
30-4700.10-948	Long Term Debt - SF	65,000.00
30-4700.20-986	Fire Truck Lease Interest	7,552.35
30-4700.20-988	Long Term Interest - SF	5,175.00
Sub Total		633,710.04
Total PSF Revolving Fund Expenses		\$726,064.84

Statement of Revenues (Unaudited)

General Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Taxes					
01-3120.01-000	Current Use Change	100,000.00	100,350.00	(350.00)	0%
01-3185.01-000	Timber Yield Tax	18,000.00	18,455.13	(455.13)	-3%
01-3185.03-000	Excavation Activity Tax		458.00	(458.00)	
01-3186.10-000	Payment in Lieu of Taxes	92,000.00	92,000.00	-	0%
01-3189.01-000	Elderly Tax Deferral	-	-	-	
Sub Total		210,000.00	211,263.13	(1,263.13)	-1%
Interest & Penalties					
01-3190.01-000	Interest on Property Tax	40,000.00	41,701.25	(1,701.25)	-4%
01-3190.02-000	Current Use Interest		153.30	(153.30)	
01-3190.03-000	Yield Tax Interest		10.53	(10.53)	
01-3190.05-000	Tax Sale Costs	10,000.00	9,317.68	682.32	7%
01-3190.07-000	Excavation Activity Interest		-	-	
01-3190.33-000	12 Tax Lien Interest	1,500.00	1,513.66	(13.66)	-1%
01-3190.34-000	13 Tax Lien Interest	2,000.00	2,123.99	(123.99)	-6%
01-3190.35-000	14 Tax Lien Interest	2,500.00	3,719.17	(1,219.17)	-49%
01-3190.36-000	15 Tax Lien Interest	8,000.00	8,322.07	(322.07)	-4%
01-3190.37-000	16 Tax Lien Interest	46,000.00	46,409.24	(409.24)	-1%
01-3190.38-000	17 Tax Lien Interest	25,000.00	25,520.62	(520.62)	-2%
01-3190.39-000	18 Tax Lien Interest	5,500.00	10,000.21	(4,500.21)	-82%
Sub Total		140,500.00	148,791.72	(8,291.72)	-6%
Licenses & Fees					
01-3210.10-000	Business License & Permits	1,000.00	1,050.00	(50.00)	-5%
01-3210.40-000	UCC Filings & Certificates	3,000.00	2,910.00	90.00	3%
Sub Total		4,000.00	3,960.00	40.00	1%
Motor Vehicle Fees					
01-3220.10-000	Motor Vehicle Tax	1,450,000.00	1,553,504.46	(103,504.46)	-7%
01-3220.11-000	Boat Fees		481.72	(481.72)	
01-3220.12-000	Motor Vehicle Agent Fees	28,000.00	30,799.00	(2,799.00)	-10%
Sub Total		1,478,000.00	1,584,785.18	(106,785.18)	-7%
Building Permits					
01-3230.10-000	Building Permits	50,000.00	57,654.42	(7,654.42)	-15%
01-3230.20-000	Electrical Permits	10,000.00	13,135.00	(3,135.00)	-31%
01-3230.30-000	Sign Permits	300.00	161.80	138.20	46%
01-3230.40-000	Plumbing Permits	10,000.00	12,994.11	(2,994.11)	-30%
01-3230.50-000	Septic Systems Permits	2,500.00	3,680.00	(1,180.00)	-47%
01-3230.60-000	Driveway Permits	1,000.00	1,320.00	(320.00)	-32%
01-3230.70-000	Propane Tank Permits	4,500.00	5,985.00	(1,485.00)	-33%
01-3230.80-000	Fire Alarm Permits	200.00	300.00	(100.00)	-50%
Sub Total		78,500.00	95,230.33	(16,730.33)	-21%

Statement of Revenues (Unaudited)

(continued)

General Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Other Licenses & Fees					
01-3290.10-000	Dog Licenses	6,000.00	6,623.00	(623.00)	-10%
01-3290.30-000	Marriage Licenses	500.00	357.00	143.00	29%
01-3290.50-000	Birth & Death Certificates	7,000.00	9,330.00	(2,330.00)	-33%
01-3290.90-000	Other Licenses & Permits	-	30.00	(30.00)	
	Sub Total	13,500.00	16,340.00	(2,840.00)	-21%
From Federal Government					
01-3311.90-000	Funds Passed thru State		34,862.94	(34,862.94)	
01-3319.90-000	Cops Grant	7,300.00	7,355.99	(55.99)	-1%
	Sub Total	7,300.00	42,218.93	(34,918.93)	-478%
From State					
01-3351.20-000	NH-Rooms & Meals	355,812.00	355,811.81	0.19	0%
01-3353.10-000	Highway Block Grant	193,592.00	193,482.92	109.08	0%
	Sub Total	549,404.00	549,294.73	109.27	0%
Other State Grants					
01-3359.11-000	Police Department Grants	-	-	-	
01-3359.90-000	Other State Grants	-	7,332.72	(7,332.72)	
	Sub Total	-	7,332.72	(7,332.72)	
Income From Departments					
01-3401.10-000	TA Misc. Sales	500.00	468.82	31.18	6%
01-3401.20-000	PB Application Fees	9,000.00	13,732.00	(4,732.00)	-53%
01-3401.22-000	PB Charges	2,000.00	4,555.00	(2,555.00)	-128%
01-3401.30-000	ZBA Application Fees	300.00	280.00	20.00	7%
01-3401.32-000	ZBA Charges	1,500.00	2,020.00	(520.00)	-35%
01-3401.40-000	PD Report Copies	3,000.00	3,975.00	(975.00)	-33%
01-3401.42-000	PD Court Witness Fees	1,000.00	726.15	273.85	27%
01-3401.44-000	PD Donations		-	-	
01-3401.45-000	PD Gun Permits	700.00	800.00	(100.00)	-14%
01-3401.46-000	PD Fines	500.00	456.38	43.62	9%
01-3401.47-000	PD Alarm Calls		-	-	
01-3401.48-000	PD Parking Fines	-	50.00	(50.00)	
01-3401.49-000	PD Testing Fees		-	-	
01-3401.50-000	FD Reports		180.00	(180.00)	
01-3401.54-000	FD Details	3,800.00	10,615.15	(6,815.15)	-179%
01-3401.56-000	FD Donations		-	-	
01-3401.57-000	FD Alarm Calls		-	-	
01-3401.58-000	FD CDL Testing		420.00	(420.00)	
01-3401.80-000	Welfare Reimbursements	-	1,488.19	(1,488.19)	
	Sub Total	22,300.00	39,766.69	(17,466.69)	-78%

General Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Solid Waste Charges					
01-3404.10-000	Dump Permits	16,000.00	18,670.00	(2,670.00)	-17%
01-3404.11-000	Stump Dump Passes		815.00	(815.00)	
01-3404.12-000	Tire Permits	1,200.00	1,875.00	(675.00)	-56%
01-3404.13-000	Furniture	8,000.00	12,560.00	(4,560.00)	-57%
01-3404.14-000	Televisions & Computers	4,000.00	5,260.00	(1,260.00)	-32%
01-3404.15-000	Car Batteries		-		
01-3404.16-000	Freon Appliances	2,500.00	3,900.00	(1,400.00)	-56%
01-3404.17-000	Propane Tanks		410.00	(410.00)	
01-3404.18-000	Additional Truck Loads		45.00	(45.00)	
01-3404.20-000	Sale of Recyclables	20,000.00	17,112.19	2,887.81	14%
01-3404.21-000	ERRCO - Tipping Fees	80,000.00	92,463.99	(12,463.99)	-16%
	Sub Total	131,700.00	153,111.18	(21,411.18)	-16%
Sale of Town Property					
01-3501.10-000	Sale of Property (land)		-	-	
01-3501.15-000	Sale of Cemetery Plots	1,200.00	4,800.00	(3,600.00)	-300%
01-3501.20-000	Sale of Property (other)	4,000.00	5,098.08	(1,098.08)	-27%
	Sub Total	5,200.00	9,898.08	(4,698.08)	-90%
Interest on Investments					
01-3502.10-000	Interest on Investments	20,000.00	22,756.93	(2,756.93)	-14%
	Sub Total	20,000.00	22,756.93	(2,756.93)	-14%
Rent of Town Property					
01-3503.10-000	Town Hall Rental Uses		585.00	(585.00)	
01-3503.20-000	Water Tower Space Rent	15,000.00	15,505.24	(505.24)	-3%
	Sub Total	15,000.00	16,090.24	(1,090.24)	-7%
Insurance Reimb & Dividends					
01-3506.10-000	Workers Comp		-	-	
01-3506.11-000	Unemployment Ins		-	-	
01-3506.15-000	NH Retirement Refunds		-		
01-3506.20-000	Property & Liability	12,000.00	20,455.60	(8,455.60)	-70%
01-3506.25-000	Health & Dental Refunds		192.28	(192.28)	
01-3506.30-000	Other Insurance Refunds	3,000.00	14,357.17	(11,357.17)	-379%
	Sub Total	15,000.00	35,005.05	(20,005.05)	-133%
Other Misc Revenue					
01-3509.10-000	Other Misc Revenue	13,575.00	14,351.33	(776.33)	-6%
01-3509.11-000	Comcast Revenue		-	-	
01-3509.12-000	Town Birthday Revenue		-	-	
01-3509.13-000	Lamprey Coop Revenue		-	-	
01-3509.14-000	Planet Aid Revenue	500.00	337.35	162.65	33%
01-3509.15-000	Returned check fees	750.00	725.00	25.00	3%
01-3509.16-000	LCHIP Incentive	200.00	200.00	-	0%
01-3509.17-000	Prescott Orchards	15,000.00	15,000.00	-	0%
01-3509.20-000	Funds from School		-	-	
01-3509.30-000	Water Connection-Town Portion	-	-	-	0%
	Sub Total	30,025.00	30,613.68	(588.68)	-2%

General Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Transfers In					
01-3912.10-000	Transfer from Special Revenue	-	-	-	
01-3912.20-000	Transfer from Conservation	-	-	-	
	Sub Total	-	-	-	
Proceeds from Bond Sales					
01-3934.30-110	Proceeds from Long Term Notes	600,000.00		600,000.00	100%
01-3935.10-100	Premium on Long Term	-	-	-	
	Sub Total	600,000.00	-	600,000.00	100%
Total General Fund Revenues		\$3,320,429.00	\$2,966,458.59	\$353,970.41	11%

Water Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
51-3402.10-000	Water User Charges	510,890.00	312,762.11	198,127.89	39%
51-3402.11-000	Water Tower Space Rent	14,750.00	15,505.32	(755.32)	-5%
51-3402.20-000	Water Service Charges		160.00	(160.00)	
51-3490.10-000	Interest on Late Payments		2,912.73	(2,912.73)	
51-3490.20-000	NSF Fees	-	-	-	
	Sub Total	525,640.00	331,340.16	194,299.84	37%
Non-Operating Revenue					
51-3502.10-000	Interest on Investments		161.64	(161.64)	
51-3506.20-000	Property Ins Reimb		-		
51-3508.20-000	Connection Fees		5,600.00	(5,600.00)	
51-3509.10-000	Miscellaneous		757.75	(757.75)	
			900.00		
51-3509.12-000	Water Recovery		-	-	
51-3509.40-000	Old Stagecoach Condos	7,500.00	-	7,500.00	100%
51-3509.20-000	State Grants	10,000.00	7,421.94	2,578.06	26%
51-3916.10-000	Transfers from Reserves		-	-	
51-3916.10-005	Transfers from Other Funds	-	-	-	
	Sub Total	17,500.00	14,841.33	2,658.67	15%
Total Water Fund Revenues		\$543,140.00	\$346,181.49	\$196,958.51	36%

Sewer Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Operating Revenue					
55-3403.10-000	Sewer User Fees	474,100.00	405,586.14	68,513.86	14%
55-3403.11-000	Septage Treatment Fees	200,000.00	451,005.00	(251,005.00)	-126%
55-3490.10-000	Interest on Late Payments		3,577.76	(3,577.76)	
55-3490.15-000	Service Fees		400.00	(400.00)	
55-3490.20-000	NSF Fees	-	205.00	(205.00)	
	Sub Total	674,100.00	860,773.90	(186,673.90)	-28%

Water Fund		2018 Estimated Revenue	Total Revenue	Remaining Balance	Percent Remaining
Non-Operating Revenue					
55-3502.10-000	Interest on Investments		4,454.73	(4,454.73)	
55-3508.20-000	Connection Fees		62,890.00	(62,890.00)	
55-3509.10-000	Miscellaneous		2,378.75	(2,378.75)	
55-3509.11-000	Engineering Fees		900.00	(900.00)	
55-3509.12-000	Sewer Recovery		-	-	
55-3509.15-000	Old Stagecoach Condos	9,429.00	7,071.36	2,357.64	25%
55-3509.25-000	Other State Grants		-	-	
55-3509.30-000	State Grants		47,393.36		
55-3916.10-000	Transfers from Reserves	173,000.00			0%
55-3934.30-100	Proceeds from Bond	2,936,000.00	432,994.64	2,503,005.36	85%
	Sub Total	3,118,429.00	558,082.84	2,560,346.16	82%
Total Sewer Fund Revenues		\$3,792,529.00	\$1,418,856.74	\$2,373,672.26	63%

Recreation Revolving Fund		2018 Revenue
Programs		
15-3401.70-000	Summer Program	63,837.35
15-3401.72-001	Theater Camp	7,255.00
15-3401.72-002	Theater Tickets	13,134.15
15-3401.72-003	Theater Concession	3,124.10
15-3401.72-004	Theater Advertising	1,344.70
15-3401.72-005	Theater Donations	425.00
15-3401.74-001	Adult Basketball	460.25
15-3401.75-000	Misc Programs	2,722.62
15-3401.75-001	Hershey Track & Field	-
15-3401.75-002	Zumba	-
15-3401.75-003	Karate	1,110.00
15-3401.75-004	Golf	900.00
15-3401.75-005	Ski Trips	365.00
15-3401.75-006	Theater Camp-Moved	-
15-3401.76-000	February Vacation	2,870.00
15-3401.76-001	April Vacation	2,460.00
15-3401.77-001	Senior Trips	477.00
15-3401.78-000	After School - Fall	42,749.90
15-3401.78-001	After School - Spring	51,062.75
15-3401.78-002	Before School - Fall	14,720.00
15-3401.78-003	Before School - Spring	18,149.50
15-3401.78-006	No School Days - Fall	985.00
15-3401.78-007	No School Days - Spring	1,600.00
15-3401.79-000	After School Sports	-
15-3401.79-001	Pre-School Sports	740.00
15-3401.79-002	Youth Sports	-
15-3401.80-000	Misc Revenues	-
15-3401.80-001	Sponsorships	-

Statement of Revenues (Unaudited)

(continued)

15-3401.80-002	Parks Fundraising	
15-3401.80-005	Recoveries	370.00
	Sub Total	230,862.32
Interest		
15-3502.10-000	Interest on Investments	1,058.79
	Sub Total	1,058.79
Total Recreation Revolving Fund Revenues		\$231,921.11

ETV Revolving Fund		2018 Revenue
Fees		
20-3210.10-000	Cable Franchise Fees	68,418.96
	Sub Total	68,418.96
Interest		
20-3502.10-000	Interest on Investments	2,294.81
	Sub Total	2,294.81
Total ETV Revolving Fund Revenues		\$70,713.77

Police Detail Revolving Fund		2018 Revenue
Detail Billing		
25-3401.43-000	Detail Billing - officer	99,164.50
25-3401.44-000	Detail Billing - cruiser	14,938.95
25-3401.45-000	Detail Billing - admin fee	33,113.68
	Sub Total	147,217.13
Grants		
25-3502.10-000	Grant Revenue	22,333.15
	Sub Total	22,333.15
Interest		
25-3502.10-000	Interest on Investments	359.59
	Sub Total	359.59
Total Police Detail Revolving Fund Revenues		\$169,909.87

PSF Revolving Fund		2018 Revenue
Fees		
30-3401.50-000	Ambulance Fees	489,051.49
30-3401.60-000	Recoveries	2,476.80
	Sub Total	491,528.29
Interest		
30-3502.10-000	Interest on Investments	2,872.44
	Sub Total	2,872.44
Total PSF Revolving Fund Revenues		\$494,400.73



Epping

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

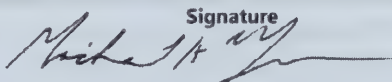
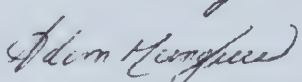

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division

(603) 888-5000

SCOTT MARSH (MUNICIPAL RESOURCES)

Name	Position	Signature
MICHAEL YERGEAU	SELECTMAN	
TOM DWYER	SELECTMAN	
ADAM MUNGUIA	SELECTMAN	
CODY BELANGER	SELECTMAN	
BOB JORDON	SELECTMAN	

Name	Phone	Email
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Preparer's Signature



New Hampshire
Department of
Revenue Administration

2018
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,144.90	\$632,500	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C			
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	4,279.89	\$191,708,800	
1G	Commercial/Industrial Land	1,017.47	\$46,650,800	
1H	Total of Taxable Land	14,442.26	\$238,992,100	
1I	Tax Exempt and Non-Taxable Land	1,302.55	\$12,472,700	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$357,699,200	
2B	Manufactured Housing RSA 674:31		\$14,699,300	
2C	Commercial/Industrial		\$95,403,300	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F			
2F	Total of Taxable Buildings		\$467,801,800	
2G	Tax Exempt and Non-Taxable Buildings		\$28,226,100	
Utilities & Timber			Valuation	
3A	Utilities		\$14,468,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$721,262,600	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$721,262,600	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	4	\$60,000
13	Elderly Exemption RSA 72:39-a,b		59	\$5,742,600
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b			
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV			
20	Total Dollar Amount of Exemptions			\$5,802,600
21A	Net Valuation			\$715,460,000
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$715,460,000
22	Less Utilities			\$14,468,700
23A	Net Valuation without Utilities			\$700,991,300
23B	Net Valuation without Utilities, Adjusted to Remove TIF			\$700,991,300

Utility Value Appraiser
CONTRACTED APPRAISER - SANSOUCY

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,959,800
PSNH DBA EVERSOURCE ENERGY	\$12,373,100
	\$14,332,900
Water Company Name	Valuation
PENNICHUCK WATER WORKS INC	\$135,800
	\$135,800



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	250	\$125,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	27	\$54,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		277	\$179,000

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	4	65-74	24	\$120,000	\$2,880,000	\$2,218,800
75-79	1	75-79	11	\$130,000	\$1,430,000	\$775,700
80+	2	80+	24	\$140,000	\$3,360,000	\$2,748,100
			59		\$7,670,000	\$5,742,600

Income Limits		Asset Limits	
Single		Single	
Married		Married	

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
Adopted? No

Number of Properties:



Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	1,134.21	\$213,200
Forest Land	5,174.60	\$314,600
Forest Land with Documented Stewardship	1,702.34	\$84,200
Unproductive Land	372.65	\$6,700
Wet Land	761.10	\$13,800
	9,144.90	\$632,500

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,170.37
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	
Total Number of Parcels in Current Use	Parcels:	

Land Use Change Tax

Gross Monies Received for Calendar Year

Conservation Allocation

Percentage: 0.00% **Dollar Amount:**

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D	Owners	Structures	Acres	Land Valuation	Structure Valuation
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Map	Lot	Block	%	Description
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This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
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This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
EXETER MED REAL INC	\$92,000
	\$92,000



Notes

TOWN OF EPPING MS1 COMPARISON

2017-2018 COMPARISON

VALUE COMPARISONS				
LAND	2017	2018	\$ CHANGE	% CHANGE
CURRENT USE	\$650,900	\$632,500	-\$18,400	-2.8%
CONSERVATION RESTRIC ASMNT	\$0	\$0		
DISC ESMNT	\$0	\$0		
DISC PRESERVATION ESMNT	\$0	\$0		
TAXATION OF FARM STRUCT	\$0	\$0		
RESIDENTIAL	\$190,813,200	\$191,708,800	\$895,600	0.5%
COMMERCIAL/INDUSTRIAL	\$46,280,400	\$46,650,800	\$370,400	0.8%
TOTAL TAXABLE	<u>\$237,744,500</u>	<u>\$238,992,100</u>	<u>\$1,247,600</u>	<u>0.5%</u>
EXEMPT/NON-TAXABLE	\$12,268,900	\$12,472,700	\$203,800	1.7%
BUILDINGS				
RESIDENTIAL	\$353,678,774	\$357,699,200	\$4,020,426	1.1%
MOBILE HOMES	\$14,258,100	\$14,699,300	\$441,200	3.1%
COMMERCIAL/INDUSTRIAL	\$92,161,600	\$95,403,300	\$3,241,700	3.5%
DISC PRESERVATION ESMNT	\$0	\$0		
TOTAL TAXABLE	<u>\$460,098,474</u>	<u>\$467,801,800</u>	<u>\$7,703,326</u>	<u>1.7%</u>
EXEMPT/NON-TAXABLE	\$28,025,100	\$28,226,100	\$201,000	0.7%
PUBLIC UTILITIES	\$14,847,500	\$14,468,700	-\$378,800	-2.6%
VALUE BEFORE EXEMPTIONS	<u>\$712,690,474</u>	<u>\$721,262,600</u>	<u>\$8,572,126</u>	<u>1.2%</u>
EXEMPTIONS				
BLIND	\$60,000	\$60,000		
ELDERLY	\$5,416,500	\$5,742,600	<u>\$326,100</u>	<u>6.0%</u>
TOTAL OF EXEMPTIONS	\$5,476,500	\$5,802,600	<u>\$326,100</u>	<u>6.0%</u>
NET TAXABLE VALUE	<u>\$707,213,974</u>	<u>\$715,460,000</u>	<u>\$8,246,026</u>	<u>1.2%</u>
VETERAN CREDITS	\$176,500	\$179,000		
TOTAL VALUE	<u>\$752,984,474</u>	<u>\$761,961,400</u>	<u>\$8,976,926</u>	<u>1.2%</u>

YEAR	NET TAXABLE VALUATION	\$ VALUATION CHANGE	% VALUATION CHANGE	
1998	\$189,976,720			
1999	\$193,390,250	\$3,413,530	1.80%	
2000	\$203,776,286	\$10,386,036	5.37%	
2001	\$216,613,258	\$12,836,972	6.30%	
2002	\$221,817,990	\$5,204,732	2.40%	
2003	\$229,383,227	\$7,565,237	3.41%	
2004	\$238,988,658	\$9,605,431	4.19%	
2005	\$598,290,600	\$359,301,942	150.34%	REVAL
2006	\$623,244,400	\$24,953,800	4.17%	
2007	\$638,276,400	\$15,032,000	2.41%	
2008	\$658,183,800	\$19,907,400	3.12%	
2009	\$674,267,900	\$16,084,100	2.44%	
2010	\$610,342,400	(\$63,925,500)	-9.48%	REVAL
2011	\$618,445,100	\$8,102,700	1.33%	
2012	\$626,053,700	\$7,608,600	1.23%	
2013	\$651,392,800	\$25,339,100	4.05%	
2014	\$672,995,200	\$21,602,400	3.32%	
2015	\$687,213,100	\$14,217,900	2.11%	REVAL
2016	\$700,786,974	\$13,573,874	1.98%	
2017	\$707,213,974	\$6,427,000	0.92%	
2018	\$715,460,000	\$8,246,026	1.17%	
	MEDIAN	\$11,611,504	2.43%	
ASSESSMENTS ARE AFTER EXEMPTIONS				



Report of Appropriations Actually Voted
Epping

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Cody Belanger	Selectmen
Thomas Dwyer	Selectmen
Robert Jordan	Vice-Chairman
Adam Munguia	Selectmen
Michael Yergeau	Selectmen

Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	07	\$257,305
4140-4149	Election, Registration, and Vital Statistics	07	\$127,990
4150-4151	Financial Administration	07	\$239,445
4152	Revaluation of Property	07	\$73,400
4153	Legal Expense	07	\$20,500
4155-4159	Personnel Administration	07	\$300
4191-4193	Planning and Zoning	07	\$215,675
4194	General Government Buildings	07	\$159,955
4195	Cemeteries	07	\$26,000
4196	Insurance	07	\$129,000
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,249,570
Public Safety			
4210-4214	Police	07,08	\$2,114,085
4215-4219	Ambulance		\$0
4220-4229	Fire	07	\$932,250
4240-4249	Building Inspection	07	\$62,085
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$3,108,420
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	07	\$1,256,190
4313	Bridges		\$0
4316	Street Lighting	07,15	\$61,500
4319	Other		\$0
Highways and Streets Subtotal			\$1,317,690
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	07	\$402,330
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Sanitation Subtotal			\$402,330



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	07	\$100
4414	Pest Control	07	\$7,190
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$7,290
Welfare			
4441-4442	Administration and Direct Assistance	07	\$10,550
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	18,19,20,21,2 7,28	\$29,792
Welfare Subtotal			\$40,342
Culture and Recreation			
4520-4529	Parks and Recreation	07	\$104,890
4550-4559	Library	07	\$176,485
4583	Patriotic Purposes	07	\$2,500
4589	Other Culture and Recreation	16,17	\$8,000
Culture and Recreation Subtotal			\$291,875
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,000
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$2,000



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	07	\$147,500
4721	Long Term Bonds and Notes - Interest	07	\$44,255
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$191,755
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	05,06	\$3,536,000
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$3,536,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	07	\$856,529
4914W	To Proprietary Fund - Water	07	\$543,140
4915	To Capital Reserve Fund	10,13	\$35,000
4916	To Expendable Trusts/Fiduciary Funds	09,11,12,14	\$60,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$1,494,669
Total Voted Appropriations			\$11,641,941



Revised Estimated Revenues

Epping

(RSA 21-J:34)

For the period beginning January 1, 2018 and ending December 31, 2018

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lisa Fogg	Finance Director	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-434

Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	07	\$100,000
3180	Resident Tax		\$0
3185	Yield Tax	07	\$18,000
3186	Payment in Lieu of Taxes	07	\$92,000
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$129,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$339,000
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	07	\$4,000
3220	Motor Vehicle Permit Fees	07	\$1,428,000
3230	Building Permits	07	\$78,500
3290	Other Licenses, Permits, and Fees	07	\$13,500
3311-3319	From Federal Government	07	\$7,300
Licenses, Permits, and Fees Subtotal			\$1,531,300
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	07	\$350,000
3353	Highway Block Grant	07	\$193,480
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0
State Sources Subtotal			\$543,480
Charges for Services			
3401-3406	Income from Departments	07	\$154,000
3409	Other Charges		\$0
Charges for Services Subtotal			\$154,000
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$5,200
3502	Interest on Investments	07	\$20,000
3503-3509	Other	07,15	\$60,025
Miscellaneous Revenues Subtotal			\$85,225
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0



New Hampshire
Department of
Revenue Administration

2018
MS-434

Revised Estimated Revenues

3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$3,792,529
3914W	From Enterprise Funds: Water (Offset)	07	\$543,140
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$4,335,669
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	,05,06	\$600,000
Other Financing Sources Subtotal			\$600,000
Total Revised Estimated Revenues and Credits			\$7,588,674



New Hampshire
Department of
Revenue Administration

2018
MS-434

Revised Estimated Revenues Summary

Subtotal of Revenues		\$7,588,674
Unassigned Fund Balance (Unreserved)	\$1,696,495	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$70,000	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$1,626,495	
Total Revenues and Credits		\$7,658,674
Requested Overlay	\$50,000	



Tax Rate Breakdown Epping

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,614,025	\$715,460,000	\$5.05
County	\$814,911	\$715,460,000	\$1.14
Local Education	\$12,324,063	\$715,460,000	\$17.23
State Education	\$1,769,572	\$700,991,300	\$2.52
Total	\$18,522,571		\$25.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$18,522,571
War Service Credits	(\$179,000)
Village District Tax Effort	
Total Property Tax Commitment	\$18,343,571

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$11,641,941	
Net Revenues (Not Including Fund Balance)		(\$7,656,098)
Fund Balance Voted Surplus		(\$70,000)
Fund Balance to Reduce Taxes		(\$530,000)
War Service Credits	\$179,000	
Special Adjustment	\$0	
Actual Overlay Used	\$49,182	
Net Required Local Tax Effort	\$3,614,025	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$814,911	
Net Required County Tax Effort	\$814,911	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$17,077,789	
Net Cooperative School Appropriations		
Net Education Grant		(\$2,984,154)
Locally Retained State Education Tax		(\$1,769,572)
Net Required Local Education Tax Effort	\$12,324,063	
State Education Tax	\$1,769,572	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,769,572	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$715,460,000	\$707,214,974
Total Assessment Valuation without Utilities	\$700,991,300	\$692,367,474

Village (MS-1V)

Description	Current Year
-------------	--------------

Epping

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$18,343,571
1/2% Amount	\$91,718
Acceptable High	\$18,435,289

Municipality-Approved Tax Rate - Epping 10/31/2018 7:46:13 AM


2 of 5

Acceptable Low	\$18,251,853
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If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	18,327,491.82
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 10-31-2018
--	-------------------------

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Epping	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$25.94	\$12.97
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$4,935,669
General Fund Operating Expenses	\$21,614,818
Final Overlay	\$49,182

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Epping	
Description	Amount
Current Amount Retained (5.07%)	\$1,096,494
17% Retained (<i>Maximum Recommended</i>)	\$3,674,519
10% Retained	\$2,161,482
8% Retained	\$1,729,185
5% Retained (<i>Minimum Recommended</i>)	\$1,080,741

Report of the Trust Funds MS-9 December 31, 2018

				Principal			Interest						
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	Withdrawal	Balance End. Yr.	Balance Beg. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.
									%	Amount			
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	\$524.95	1.525%	\$16.35	\$0.00	\$541.31	\$1,398.90
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	\$92.96	0.238%	\$2.55	\$0.00	\$95.50	\$218.01
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	\$1,796.96	4.963%	\$53.24	\$0.00	\$1,850.20	\$4,553.91
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	\$1,913.43	3.461%	\$37.13	\$0.00	\$1,950.56	\$3,175.70
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	\$171.83	0.325%	\$3.48	\$0.00	\$175.32	\$297.83
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	\$304.63	0.539%	\$5.78	\$0.00	\$310.40	\$494.17
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	\$142.60	0.225%	\$2.41	\$0.00	\$145.01	\$206.27
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	\$118.85	0.266%	\$2.86	\$0.00	\$121.71	\$244.22
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	\$76.21	0.152%	\$1.63	\$0.00	\$77.83	\$139.09
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	\$52.30	6.813%	\$73.08	\$0.00	\$125.38	\$6,251.08
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	\$452.76	0.634%	\$6.80	\$0.00	\$459.56	\$582.07
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	\$119.11	15.683%	\$168.22	\$0.00	\$287.34	\$14,389.44
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	\$72.92	0.216%	\$2.31	\$0.00	\$75.23	\$197.74
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	\$2,528.62	24.497%	\$262.77	\$0.00	\$2,791.39	\$22,476.82
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	\$412.44	0.759%	\$8.14	\$0.00	\$420.58	\$275.65
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	\$194.17	0.383%	\$4.11	\$0.00	\$198.28	\$351.42
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	\$350.52	0.522%	\$5.60	\$0.00	\$356.11	\$478.62
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	\$147.85	0.433%	\$4.65	\$0.00	\$152.50	\$397.52
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$721.71	0.931%	\$9.99	\$0.00	\$731.70	\$854.21
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	\$180.42	0.334%	\$3.58	\$0.00	\$184.01	\$306.52
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	\$2,368.20	3.017%	\$32.36	\$0.00	\$2,400.56	\$2,768.10
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	\$107.27	0.388%	\$4.17	\$0.00	\$111.43	\$356.45
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	\$382.09	0.512%	\$5.49	\$0.00	\$387.58	\$469.51
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	\$542.75	0.734%	\$7.87	\$0.00	\$550.62	\$673.13
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	\$1,102.26	5.944%	\$63.76	\$0.00	\$1,166.02	\$5,454.12
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	\$1,042.75	3.604%	\$38.66	\$0.00	\$1,081.40	\$3,306.65
1989	Hist.Soc. C. F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	\$1,941.65	5.560%	\$59.64	\$0.00	\$2,001.28	\$5,101.28
1990	Hist.Soc. C. F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	\$476.92	2.180%	\$23.39	\$0.00	\$500.31	\$2,000.31
1991	Hist.Soc. C. F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	\$1,198.19	3.196%	\$34.28	\$0.00	\$1,232.48	\$2,932.48
1992	Hist.Soc. C. F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	\$464.40	2.277%	\$24.42	\$0.00	\$488.82	\$2,088.82
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	\$376.24	0.966%	\$10.37	\$0.00	\$386.61	\$886.61
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	\$1,168.12	4.365%	\$46.82	\$0.00	\$1,214.94	\$4,004.94
1996	Burtt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	\$267.25	0.846%	\$9.08	\$0.00	\$276.32	\$776.32
1999	Colford-Colket	CBL	Com. Trust. #1	\$500.00			\$500.00	\$175.06	0.744%	\$7.99	\$0.00	\$183.05	\$683.05
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	\$26.84	1.662%	\$17.82	\$0.00	\$44.66	\$1,524.50
2014	Dow Family Cemetery	Fam	Com. Trust. #1	\$1,000.00			\$1,000.00	\$4.93	1.108%	\$11.89	\$0.00	\$16.82	\$1,016.82
	Adj			\$45.01			\$45.01	\$26.19		\$0.00	\$0.00	\$26.19	\$71.20
Common Trust #1 TOTALS				\$68,705.05	\$0.00		\$68,705.05	\$22,046.36	100.00%	\$1,072.66	\$0.00	\$23,119.02	\$91,824.07

Principal

Interest

Date	Name of Trust Fund	Use	How Invested	Balance		New Funds	With- drawal	Balance		Inc. For Year		Expended For Yr.	Balance End Yr.	P.&I. End Yr.
				Beg. Yr.	End. Yr.			%	Amount	Total				
1898	Lovell J. Brock	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$74.43	1.280%	\$2.33	\$0.00	\$76.76	\$199.27
1903	Mary S. Burnham	CBL	CT-Pros. Cem	\$61.26	\$61.26			\$61.26	\$20.75	0.533%	\$0.97	\$0.00	\$21.72	\$82.98
1905	Hannah Durgin	RDT	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$111.46	1.521%	\$2.77	\$0.00	\$114.23	\$236.74
1908	Horace W. Langley	CBL	CT-Pros. Cem	\$612.57	\$612.57			\$612.57	\$590.77	7.821%	\$14.22	\$0.00	\$604.99	\$1,217.56
1908	Mary E. Burnham	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$84.04	1.342%	\$2.44	\$0.00	\$86.48	\$208.99
1913	Wm. A. Cudworth	CBL	CT-Pros. Cem	\$61.26	\$61.26			\$61.26	\$36.60	0.636%	\$1.16	\$0.00	\$37.76	\$99.02
1913	J. C. Bennett	CBL	CT-Pros. Cem	\$91.89	\$91.89			\$91.89	\$61.03	0.994%	\$1.81	\$0.00	\$62.84	\$154.73
1914	Annie M. Pike	CBL	CT-Pros. Cem	\$91.89	\$91.89			\$91.89	\$56.70	0.966%	\$1.76	\$0.00	\$58.46	\$150.35
1915	Walter Little	CBL	CT-Pros. Cem	\$91.89	\$91.89			\$91.89	\$55.96	0.961%	\$1.75	\$0.00	\$57.71	\$149.60
1918	Harriet A. True	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$112.15	1.525%	\$2.77	\$0.00	\$114.92	\$237.43
1919	Mary A Jones	CBL	CT-Pros. Cem	\$61.26	\$61.26			\$61.26	\$53.31	0.745%	\$1.35	\$0.00	\$54.66	\$115.92
1920	James A. Corning	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$103.80	1.471%	\$2.67	\$0.00	\$106.48	\$228.99
1920	Rebecca J. Foss	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$94.73	1.412%	\$2.57	\$0.00	\$97.29	\$219.80
1923	Emma Clarage	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$100.25	1.448%	\$2.63	\$0.00	\$102.88	\$225.39
1923	Sarah F. Wright	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$100.25	1.448%	\$2.63	\$0.00	\$102.88	\$225.39
1923	Bessie A Miles	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$85.90	1.354%	\$2.46	\$0.00	\$88.37	\$210.88
1926	Carrie E. Norris	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$85.42	1.351%	\$2.46	\$0.00	\$87.87	\$210.38
1926	Fred H. Johnson	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$78.81	1.308%	\$2.38	\$0.00	\$81.19	\$203.70
1926	Linda Tarbox		CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$89.23	1.376%	\$2.50	\$0.00	\$91.73	\$214.24
1926	Asa Robie	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$242.37	3.168%	\$5.76	\$0.00	\$248.14	\$493.16
1927	Isabell Bartlett	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$99.16	1.441%	\$2.62	\$0.00	\$101.78	\$224.29
1929	James A. Johnson	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$202.53	2.909%	\$5.29	\$0.00	\$207.82	\$452.84
1929	Jacob H. Tilton	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$95.64	1.418%	\$2.58	\$0.00	\$98.22	\$220.73
1929	Frank A. Miles	CBL	CT-Pros. Cem	\$61.26	\$61.26			\$61.26	\$31.46	0.603%	\$1.10	\$0.00	\$32.56	\$93.82
1929	Levi Thompson	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$75.70	1.288%	\$2.34	\$0.00	\$78.05	\$200.56
1930	Lizzie Rundlett	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$80.01	1.316%	\$2.39	\$0.00	\$82.40	\$204.91
1932	Daniel Cate	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$103.70	1.470%	\$2.67	\$0.00	\$106.37	\$228.88
1933	George Hopkinson	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$103.70	1.470%	\$2.67	\$0.00	\$106.37	\$228.88
1934	Mary E. P. Sanborn	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$228.29	3.076%	\$5.59	\$0.00	\$233.89	\$478.91
1934	Almon L. True	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$93.53	1.404%	\$2.55	\$0.00	\$96.08	\$218.59
1941	Hattie Chase	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$89.50	1.378%	\$2.51	\$0.00	\$92.00	\$214.51
1943	Marcus M. Taylor	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$172.43	2.713%	\$4.93	\$0.00	\$177.37	\$422.39
1943	Frank B. Blaisdell	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$89.68	1.379%	\$2.51	\$0.00	\$92.19	\$214.70
1946	Charles E. Gear	CBL	CT-Pros. Cem	\$612.57	\$612.57			\$612.57	\$379.94	6.450%	\$11.73	\$0.00	\$391.67	\$1,004.24
1946	Milton J. Bly	CBL	CT-Pros. Cem	\$122.51	\$122.51			\$122.51	\$77.06	1.297%	\$2.36	\$0.00	\$79.42	\$201.93
1947	Cyrus Sanborn	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$221.72	3.033%	\$5.52	\$0.00	\$227.24	\$472.26
1950	Abbie M. Norris	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$226.28	3.063%	\$5.57	\$0.00	\$231.85	\$476.87
1951	IM&C Purington	CBL	CT-Pros. Cem	\$245.02	\$245.02			\$245.02	\$155.16	2.601%	\$4.73	\$0.00	\$159.89	\$404.91

Report of the Trust Funds MS-9 (continued)

Principal				Interest										
Date	Name of Trust Fund	Use	How Invested	Balance	New	With-	Balance	Balance	Expended	Balance	P.&I.			
				Beg. Yr.	Funds	drawal	End. Yr.					Beg. Yr.	%	Amount
1952	Elizabeth Beals	CBL	CT-Pros. Cem	\$245.02			\$245.02	\$231.15	3.095%	\$5.63	\$236.77	\$0.00	\$236.77	\$481.79
1954	William Feldsend	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$111.42	1.520%	\$2.77	\$114.19	\$0.00	\$114.19	\$236.70
1958	Frank Willard	CBL	CT-Pros. Cem	\$367.54			\$367.54	\$365.60	4.765%	\$8.67	\$374.27	\$0.00	\$374.27	\$741.81
1960	Blanche R. Purington	CBL	CT-Pros. Cem	\$367.54			\$367.54	\$468.40	5.433%	\$9.88	\$478.28	\$0.00	\$478.28	\$845.82
1968	John J. Tilton	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$89.71	1.379%	\$2.51	\$92.21	\$0.00	\$92.21	\$214.72
1976	John & Minnie Warren	CBL	CT-Pros. Cem	\$490.05			\$490.05	\$297.97	5.121%	\$9.31	\$307.29	\$0.00	\$307.29	\$797.34
1983	Fred Johnson	CBL	CT-Pros. Cem	\$122.51			\$122.51	\$47.45	1.105%	\$2.01	\$49.46	\$0.00	\$49.46	\$171.97
1999	Alice Langdon	CBL	CT-Pros. Cem	\$500.00			\$500.00	\$8.94	3.308%	\$6.02	\$14.96	\$0.00	\$14.96	\$514.96
1999	Ron Nowe Sr.	CPC	CT-Pros. Cem	\$500.00			\$500.00	\$8.94	3.308%	\$6.02	\$14.96	\$0.00	\$14.96	\$514.96
CT Prospect Cemetary TOTALS				\$8,993.89			\$8,993.89	\$6,393.04	100.000%	\$181.87	\$6,574.91	\$0.00	\$6,574.91	\$15,568.80
2016	Benjamin Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Charles Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Nathaniel Goldsmith	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	John Osgood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Abram Mitchell	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Sarah Bragg	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	W H Johnson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	John Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Bernice Underhill	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Henry Weatherby	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Frank Emerson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Eva Hill	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Robert Ormsby	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	W S Goodrich	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Jay Thompson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Josephine Fowler	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Charles Thompson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Stokes & Godfrey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Jenness Smith	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Luther Holt	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Dana Tibbetts	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	George Libbey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Hannah Rand	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Frank Durgin new tomb	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Fred Dans	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Robert Dame	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Sadie Douglas	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96

Principal										Interest			P. & I. End Yr.
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.		
								%	Amount				
2016	Charlie Rogers	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Ruel & Dexter Goodrich	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	John Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Sache Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Lois Osgood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Atwood & Hopkinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Joseph Kennard	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Bartlett and Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Walter Edgerly	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Sarah Rowe	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Nathaniel Harvey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Jonathan Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Lucia Stickney	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	G Elliot Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	H & S Sandorn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	George Purington	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	John & James Martin	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Charlotte Clothier	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	James Robinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Carrie Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	George Ordway	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Lucy Nickerson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Stella Mountford	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Carolyn Fox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Ella Stiles	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Charles wood	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Frank W Rundlett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	James H Skuff	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Richard Y Piper	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Milan Young	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Jack T LaRivierre	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	JF Love & Mae Judkins	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Alice F Brown	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Ada Fogg	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	W & O Sanborn	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Rose Ella Knox	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Mabel L Cook	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96
2016	Polly & True Wells	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$7.96	\$507.96

Report of the Trust Funds MS-9 (continued)

Principal										Interest			P & L End Yr.	
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. For Year		Total	Expended For Yr.		Balance End Yr.
									%	Amount				
2016	Thomas Brewitt	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Stiles & Judkins	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Blodgett	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Hopley	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Hutchinson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Hurd	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Godin	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Ilisley	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	G S Thompson	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	C Stickney & HD Brown	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Emma Swain	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	J L True	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	D Slattery	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Charles Norris	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Woodbury C Blye	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Lenora Harvey	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
2016	Mary Jones	CBL	CT-Pros.2	\$0.00	\$500.00		\$500.00	\$2.03	1.220%	\$5.93	\$7.96	\$0.00	\$7.96	\$507.96
Total Prospect Cem.2				\$0.00	\$41,000.00		\$41,000.00	\$166.47	100.000%	\$486.01	\$652.48	\$0.00	\$652.48	\$41,652.48
Total Common Trust Funds				\$77,698.94	\$0.00		\$118,698.94	\$28,605.86		\$1,740.54	\$30,346.40	\$0.00	\$30,346.40	\$149,045.34
Other General Trust Funds														
1988	Ladd Family Fund	Fam	TD Bank	\$1,300.00			\$1,300.00	\$329.20		\$19.26	\$348.46	\$0.00	\$348.46	\$1,648.46
1989	Karen Bickford Mem.	SCH	TD Bank	\$13,285.00			\$13,285.00	\$1,848.30		\$176.62	\$2,024.92	\$0.00	\$2,024.92	\$15,309.92
Total Other Gen. Trust Funds				\$14,585.00	\$0.00		\$14,585.00	\$2,177.50		\$195.88	\$2,373.38	\$0.00	\$2,373.38	\$16,958.38
Total All Trusts				\$92,283.94	\$0.00		\$133,283.94	\$30,221.78		\$1,936.42	\$32,719.78	\$0.00	\$32,719.78	\$166,003.72
Capital Reserve Funds														
2000	Landfill Closing		TD Bank	\$89,979.65	\$0.00		\$89,979.65			\$1,062.30		\$0.00		\$91,041.95
2002	Cemetery Expansion		TD Bank	\$25,235.07	\$0.00		\$25,235.07			\$297.92		\$0.00		\$25,532.99
2003	Highway Truck		TD Bank	\$544.20	\$0.00		\$544.20			\$6.42		\$0.00		\$550.62
2005	Town Hall Repair		TD Bank	\$22,170.93	\$10,000.00		\$32,170.93			\$274.44		\$32,091.00		\$354.37
2005	Recreation Assistant		TD Bank	\$545.00	\$0.00		\$545.00			\$6.43		\$0.00		\$551.43
2006	Reval		TD Bank	\$14,480.84	\$0.00		\$14,480.84			\$170.96		\$0.00		\$14,651.80
2011	Highway Equipment		TD Bank	\$55,285.18	\$25,000.00		\$80,285.18			\$891.42		\$0.00		\$81,176.60
2013	School B&G		TD Bank	\$246,632.91	\$200,000.00		\$446,632.91			\$1,831.03		\$200,000.00		\$248,463.94
2016	Rec Facilities		TD Bank	\$20,075.89	\$10,000.00		\$30,075.89			\$332.51		\$0.00		\$30,408.40
2016	Prospect Maint.		TD Bank	\$42,248.80	\$0.00		\$42,248.80			\$426.22		\$26,141.33		\$16,533.69

Principal										Interest					
Date	Name of Trust Fund	Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. for Year		Total	Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
									%	Amount					
2017	Fireworks		TD Bank	\$13.22	\$10,000.00		\$10,013.22			\$67.99		\$10,000.00		\$81.21	
2017	Special Ed		TD Bank	\$50,052.77	\$50,000.00		\$100,052.77			\$667.69		\$0.00		\$100,720.46	
2017	Watson Repair		TD Bank	\$10,027.57	\$15,000.00		\$25,027.57			\$261.62		\$0.00		\$25,289.19	
2018	Accrued Benefits		TD Bank	\$0.00	\$25,000.00		\$25,000.00			\$238.04		\$0.00		\$25,238.04	
2018	Leddy Center PAS		TD Bank	\$0.00	\$11,763.44		\$11,763.44			\$31.39		\$0.00		\$11,794.83	
2018	Library Addition		TD Bank	\$0.00	\$3,000.00		\$3,000.00			\$28.56		\$0.00		\$3,028.56	
Capital Reserve Total				\$577,292.03	\$320,000.00		\$897,292.03			\$6,296.95		\$268,232.33		\$675,418.08	
Total All Funds															\$841,421.80
				\$669,575.97	\$320,000.00		\$1,030,575.97	\$30,221.78		\$8,233.37		\$268,232.33		\$841,421.80	

Report of the Common Trust Fund Investments MS-10 December 31, 2018

No. Units	Description	How Invested			Principal			Income			Grand Total		
		Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales (new money)	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year		
	Common Trust #1:	\$67,705.05	\$0.00	\$0.00	\$0.00	\$68,705.05	\$22,046.36	\$1,072.66	\$0.00	\$23,119.02	\$91,824.07		
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$6,393.04	\$181.87	\$0.00	\$6,574.91	\$15,568.80		
	C.T.-Prospect #2:	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$166.47	\$486.01	\$0.00	\$652.48	\$41,652.48		
Total Common Trust		\$76,698.94	\$0.00	\$0.00	\$0.00	\$77,698.94	\$28,439.40	\$1,254.53	\$0.00	\$29,693.93	\$147,304.81		
	TD Bank #7762200934										\$90,751.41		
	TD Bank #7762200942										\$15,386.93		
	TD Bank #7762201056										\$41,166.47		
Total All Accounts											\$147,304.81		

Auditor's Report



Roberts & Greene, PLLC

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire 03042

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the year ended December 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our audit procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented, or detected and corrected, on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified. We did, however, note the following matter that we consider to be a significant deficiency.

Library Fund Cash Reconciliations

Each month, when the bank statement for the previous month is received, there should be a reconciliation performed showing the bank balance plus any deposits in transit, less any outstanding checks, yielding a balance that agrees with the ledger or check register balance. For the two checking accounts held by the Library Fund, there was no reconciliation provided for audit. While we were given information about what transactions the Library Trustees wanted charged to the 2017 budget, we were not provided with cash reconciliations, a check register or other information to allow us to determine what, if any, checks were written in 2017 that did not clear the bank until 2018. We recommend that reconciliations be performed each month as described above, and presented for the annual audit each year along with the subsequent year's January bank statement so that outstanding transactions can be verified.

This communication is intended solely for the information and use of the Board of Selectmen and others within the Town, and is not intended to, and should not, be used by anyone other than these specified parties.

April 23, 2018

Roberts & Greene, PLLC

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Departmental Reporting

Building and Planning Department

We experienced another busy year, seeing an increase of the installation of solar systems and generators. Additionally, more demolition permits were drawn which accounted for old and run down structures being removed and being replaced with new.

Health complaints continue to rise and are widely varied as to their nature.

I want to thank Department Head Phyllis McDonough; Town Planner Britany Howard and Assistant Cheryl Parrillo for their Team inspired support with my duties. Furthermore , the interaction between Police, Fire and Public Works where our duties cross over from time to time is greatly appreciated.

Permits issued as of 12-31-18

Signage	11
Septic	41
Plumbing.....	58
Electrical.....	158
Renovations/Repairs.....	163
Commercial.....	3
Single Family	19
Multi-Family	4
Manufactured (mobile)	2
Demolition	14
Solar Systems.....	8
Total Permits Issued.....	481

Total revenue from above permits and impact fees: \$173,114.42

Respectfully Submitted,
Dennis S. Pelletier
Building Inspector/ Health Officer

Fire Department

The Epping Fire and Rescue Department has a roster of 41 individuals. Thirty-one members are part-time and five are full-time. Both full-timers and part-timers staff the ambulances and fire trucks during the day from 6 A.M. until 6 P.M. seven days a week, including holidays. The majority of

emergency calls are during the day. From 6 P.M. until 6 A.M., seven days a week, the Town is covered primarily by part-time members who respond from home. Currently the majority of members are trained in both medical and fire suppression. The day and night shifts consists of at least one officer/ supervisor and two firefighter EMTs or firefighter paramedics.

The Department has downsized the amount of fire engines we operate from four to three. Historically, the fourth

engine was rarely staffed and mutual aid from surrounding towns was often utilized instead. Replacing the oldest truck would have cost four to five hundred thousand and simply could not be justified. The engine was simply retired. A scheduled replacement occurred this year with the retirement of a 1988 Mack with a combination pumper tanker. The pumper tanker was originally built for the Town of Warner at a cost well over \$500,000 and was involved in a motor vehicle



accident which placed the fire truck out of service. Epping was able to acquire the totally rebuilt truck at a fraction of the cost and forego the purchase of a new one. That truck is stationed at the West Station by five corners. The Warner truck had only 5000 miles on it at the time of the accident.

A third ambulance is now housed at the West Station. Many of our first responders live near the West Station which allows for faster response to calls. The other two ambulances are housed at the Pleasant Street Station. This is a result of purchasing a new ambulance this year. All ambulances are set up for advanced life support as the majority of our members are advanced EMTs and paramedics. A second, and third ambulance is most often summoned for motor vehicle accidents and simultaneous calls. Simultaneous calls occur at a rate of about ten percent of the time. Down from twenty percent in 2016. All the ambulances, as well as fire trucks, are purchased and maintained with the revenue generated by ambulance billing at no cost to tax payers. New ambulances weigh in at about \$250,000 and are kept for eighteen years before being retired.

The year finished just short of 1300 emergency calls; up from last year. There has been an increase in call volume with each passing year. Sixty-four percent of

the calls were requests for medical aid. The department responded to only eleven building fires this past year as compared to twenty-four the previous year. Unfortunately, narcotic overdoses and deaths are still present in our society and Epping has not escaped it. The Fire Department and Selectmen in cooperation with many other public health agencies, including the NH Fire Academy are pursuing a grant to address the issue. The grant, will pay for two of our first responders to work in the seacoast region and reach out to individuals and their families to connect them with the help they need to move towards recovery. The grant will start in the 2019 budget year.

*Respectfully Submitted,
Donald DeAngelis, Chief*

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State

Statute RSA: 165 implies that, "If a person is poor and unable to maintain himself or herself" the Town has *no other choice* but to assist. The Town's welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town's welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call the Welfare office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve those in need as well as the budgetary needs of the Town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Housing Support Program, Senior Prescription Discount Pilot Programs, Shelters, Service Link, NH Rx Card, and many more programs for help if needed. The Compass Program is still going strong; this is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202, ext. 34.

*Respectfully Submitted,
Phyllis E. McDonough
Welfare Administrator*

Harvey-Mitchell Memorial Library

It has been another busy year here at Harvey-Mitchell Memorial Library. Our biggest and most exciting news this year was the approval by Epping voters for HMML's building expansion. We've



been working towards this plan for several years and we're very much looking forward to greatly expanding our space and capabilities in the coming years. We will continue our goal to be a center of Epping's community with more space for work, play, activities, events, and more.

We continue to grow and serve the Town of Epping with books, movies and other materials. HMML served over 6,000 patrons in 2018. We circulated over 32,000 items from our library to the patrons of Epping. Along with traditional media, HMML patrons also borrowed over 5,000 digital books from the OverDrive digital library. Our patrons also borrowed over 800 books and movies from other NH Public Libraries through the Inter Library Loan program. We added 161 new patrons this year bringing our total number of active members to around 6,600.

In addition to our collection of books, movies, music, and more we also packed 2018 with many great programs and events to inform, entertain, and engage with the Epping community. We hosted over 70 unique events, groups and programs in 2018. Around 1,600 people from Epping and other destinations attended our programs throughout the year. Our Program Director Michelle Hogan kept each month of 2018 exciting and entertaining for our patrons and community, and along with our great staff, made sure all these events ran smoothly. Our biggest block of events was as always our Summer Reading program. 145 Epping kids and teens signed up for our Summer Reading program this year, and over 350 attended our various programs and events throughout the Summer Reading program. In October, we turned our upstairs into a Harry Potter themed Haunted House and it, along with the party downstairs, was a great success. Some of our other 2018 highlights included our winter concert series, NH humanities programs on Banjo music and NH Archeology, Jane Kelly's Birds of Prey programs, a yearlong series of Gardening Lectures from Patty Laughlin of Lorax Landscaping, and our outdoor summer concert with Dave Talmage and Marjorie Senet. All of this in addition to our repeating events such as regular weekly story times, children's yoga, book clubs, and craft groups. It was

a packed 2018 and we look forward to another great year of programming in 2019.

The Friends of the Library group had another great year of supporting HMML. They brought back their very popular Scarecrow contest in the Fall. The Scarecrow kits were donated and made again this year by the Clark family (Heather, Chet, Austin and Riley). The Friends group also hosted several Book Sales throughout the year, and made custom pillowcases for the Holidays. Our Gardens were once again a great success thanks to the dedicated work of Eva Karandanis and the Youth Room staff.

Our Trustee board continues to do great work helping make all of this possible. Our Trustee Chair is John Clark and our vice-chair is Aaron Ravenelle. Michelle Wheeler is our Treasurer, Elaine Miskinis is our Secretary, and Charlie Goodspeed is our Member At Large. I along with my staff: Michelle Hogan, Eva Karandanis, Deb Grimes, and recent addition Janine Perkins would like to thank the Town of Epping for such a great 2018. We cannot wait to see what 2019 brings.

*Respectfully Submitted,
Benjamin Brown, Director*

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Historical District

The Epping Historic District includes properties on both sides of Route 27 from just east of Rockland Park, all the way to the intersection of Route 125, and on both sides of Main St. from the intersection of St. Laurent St. northerly to Academy Street. The District Boundaries are marked by signage designed by town resident Debbie McConnell. The orange lettering symbolizes the unique Epping clay which was used in the production of millions of bricks in our town dating back to the 1840s, up to the 1970s. The three stars represent the three New Hampshire governors from Epping. The oak leaves honor our town's historic woodland setting, as well as Red Oak Hill, the home of the Harvey family since 1755.

In March of this year The Epping Historic District Commission celebrates its 40th anniversary, having been established by a vote of the Town at the March 1979 Town Meeting. The commission

operates in an advisory capacity to the Planning Board and Building Inspector, and meets as needed. Your participation, ideas, and questions would be most welcome by any member of the commission. If you have any interest in serving on the Commission, please contact the Epping Town Administrator. The Commission is not the same as the Epping Historical Society located on Water Street next to the DAR lot. The Historical Society has a fine collection of historic documents, photos and artifacts.

At the end of 2018 the Epping Historical Society was approached concerning possible interest in working with the Historic District Commission regarding signage for homes in the District, as well as putting together informational packets for some of the older homes in the District. These packets could contain some basic history of the home, perhaps the names of historically significant previous owners, and maybe even old photos if available. Small signs can be seen in surrounding towns, attached to historic homes and properties. They generally provide just a little information, such as an approximate date of construction, name of original owner or of a significant person of note who may have resided in the home, or of an interesting historical use for the building such as a tavern, school, commercial enterprise, etc. If there is enough interest, property owners outside of the District might be interested in doing similar things for their homes. It is anticipated that there will be a meeting in the upcoming year between the Epping Historic District Commission and Epping Historical Society to explore the possibility of these projects.

In last year's report to the town, the District noted the possibility that there was going to be an effort to house a fire department museum in the old fire station on Main Street, located next to the library. We are happy to report that this building now houses a fire and brick museum! We applaud this effort to save, preserve, and repurpose this historic old building!! Thank you to all of the volunteers who made this happen!

*Respectfully Submitted,
Members: Jim Rogier, Paul Liversidge,
David Long*

Parks & Recreation Department

As usual, we have been very busy at Epping Parks & Recreation! We continue to offer our same popular programs, which filled up quicker than ever before, and added some great new offerings! This year, we are very excited to have added a huge addition to our program offerings to the community, gaining approval to establish the Epping Community Theater! With the closing of the long standing theater program in Epping, many community members were motivated and interested in seeing future programs remain available for residents and surrounding communities. We formed a Board of Directors to oversee the Community Theater Programming, who reports directly to the Recreation Director, in July and have not slowed down since. Together, we were successful in launching our first week long Summer Theater Camp with 12 kids attending in August. We offered 4 After School Theater Classes with 28 children participating weekly. Our first production, "A New Christmas Carol" was a huge success, with 619 people attending to enjoy the 6 performances from Nov. 30 – Dec. 9. We would like to extend a special thank you to Epping residents Brian Miskinis, Mike Irving, Carole Bilodeau and Monica Bushor for all their hard work on helping me make these program a reality for our community to enjoy! Without their enthusiasm and willingness to jump

on board and work to prove that this was a program that would be well supported in our town, this would not have been possible! As with all of our programs, no tax dollars go into the Theater programs. We have been very successful in covering all of our own costs for every show, class, camp, instructor and the rental of the Epping Playhouse Theater on Ladds Ln. We owe a huge amount of gratitude to Steve Kaneb, owner of the Theater, for his generous rental terms, willingness to work with us and his desire to see us succeed!

In addition to the Theater programs, we offered our regular youth programs including: daytime and evening Preschool Sports, Before and After School programs, Summer Camp, Youth Golf Clinic, Skiing Lessons, Karate, Youth & Adult Ceramics classes, Senior Citizens Meetings, February and April Vacation Week and No School Day full day programs. These programs are run by using both Watson Academy and school space. We continued to offer Spring Field Hockey Clinic, by partnering with Seacoast United. We added a Horsemanship Program in the Spring as well. The enrollment in our youth programs continues to increase, along with the positive feedback about the programs we offer. Our After School Program was voted at one of the Top 10 in NH for 2018! We have experienced a wait list in all of our Youth Programs again this year, due to popularity and space available.

In addition to youth programs, we offer community events, including

the Annual Easter Egg Hunt and Town Christmas Party and Tree Lighting, along with 5 Fun Friday Special Community Events during the summer. We ran our Second Annual Father Daughter Dance, with a huge turnout and great success! Our summer events included Jason Purdy Magic & Illusionist Show, Animal Encounters Show, Little Red Wagon UNH Theater Show, Boston Museum of Science Show and Mad Science. All community events were well attended! Most community events are free and open for all public to attend. In addition to our community events, we continued to assist in running our Town Toy Drive and Distribution Committee, helping families in need this Christmas season with 84 children receiving gifts this year. We would like to extend a special thanks to the Committee volunteers and the Epping Firemen's Association for all their hard work, making this possible for our children!

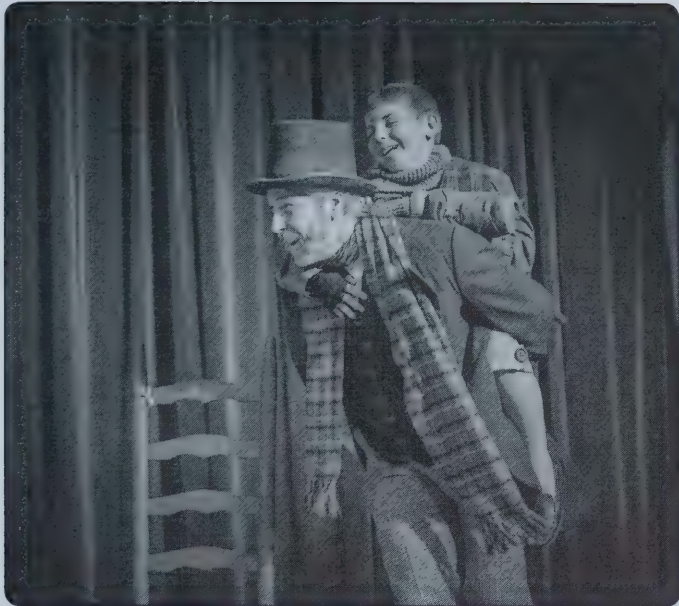
Our Watson Seniors group has kept us busy with monthly trips around the state. Our monthly trips have been so well attended we will need to add the second bus for future trips! Some of our 2018 trips included, Castle in the Clouds, Winnetka and our popular trip to Loudon to see the Christmas Lights. Their monthly meetings are held on the second Thursday of the month at 1pm at Watson Academy. The group has also added a popular monthly Ladies Luncheon Club (LLC) trip last year, where participants submit suggestion and draw monthly to see where they will visit.



Fire Truck at River Otters Summer Camp



Bobcats Summer Camp



Brian Miskinis as Bob Cratchit in "A New Christmas Carol"



Horsemanship Program

We continue to search for new Adult program offerings and instructors to meet community interest. We offer Adult Pick Up Basketball on Sunday nights. Barbara Young continues to offer ceramics to both children and adults and has added a second group for special needs residents. If you have an interest in a class that we do not currently offer, please let us know! We are always looking to expand our offerings to meet community demand.

Because of our busy year working on establishing the new Theater Programming, we did not focus on additional park projects this year, but have plans for next year to complete the Natural Playground project and other upgrades to park spaces. We also offered our Town Wide Roadside Clean-up weekend, May 4-6 2018 and together we cleared over 300 bags of roadside trash! Thank you Epping for helping to keep our town beautiful!

A Little about Epping Parks and Recreation Department Program Funding

All Epping Parks & Recreation Department programs, community events, supplies, entrance fees, transportation fees, bus (purchase, gas, repairs, inspections and maintenance) and program staffing are not covered by tax dollars. The tax line items cover the Parks and Recreation Director's salary, half of the Assistant Director's salary, office equipment and supplies, general park maintenance and Watson

Academy building costs. The fees charged and collected by the department for programs offered, cover all other staffing and program costs. The revenue generated by these fees also covers park projects, community events and the purchase and operating costs for the Recreation Dept. buses. Financial Aid that is made available by the Recreation Department for the Summer Camp programs is funded by fees charged to contracted services, in

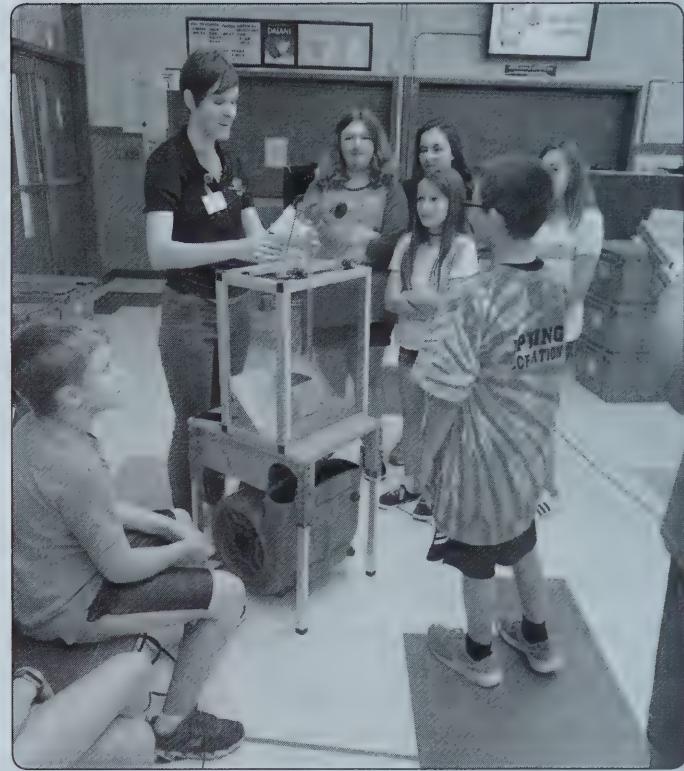
exchange for program space coordination and advertising of their programs. All contracted services are required to provide their own insurance and supplies.

You can find out more information about our programs by visiting our website at www.eppingrecreation.org or check us out of Facebook and "Like" our page to get notifications on new classes and updates! We can be reached by email at eppingrecreation@gmail.com or

Youth Recreation Programs Offered:		Participation Numbers:
Youth Sports Programs – Karate, PK Sports, Golf, Horsemanship, Field Hockey Clinic		98
Ski Program		38
Before School Program – Spring		38
After School Program – Spring		67
Summer Camp – River Otters Program (Grades 1-4)		78
Summer Camp – Bobcats Program (Grades 5-8)		38
Before School Program – Fall		44
After School Program – Fall		76
February Vacation Week Full Day Programs		27
Father Daughter Dance		211
April Vacation Week Full Day Programs		28
No School Day – Teacher Workshop Programs		62
Theater Programs Summer & Fall Classes		40



Musical Theater Class



Boston Museum of Science show

via phone at (603) 679-3006. We have an advisory board, the Parks & Recreation Commission as well. The community commission members are appointed by the Board of Selectmen and meet on the first Wednesday of the month at the Town Hall at 7 p.m. The meetings are posted at the Town Hall, Library and Parks & Recreation Dept. website and are open to the public to attend. The meetings are taped and televised by ETV and can be viewed on Cable Channel 22 or can be accessed by computer from peg central on the town website under the ETV page.

Respectfully Submitted,
Nicole Bizzaro,
Parks & Recreation Director

Police Department

In 2018 Captain Jason Newman reached twenty-years of service with the Town of Epping. Please join me in congratulating him on his twenty-years of distinguishable service to the community. On August 31st, following a competitive process, the department appointed Ofc. McCann to detectives. Since his new assignment, Det. McCann has remained busy with an

increased case load. On September 17th, Ofc. Jamer resigned his position with the police department to return to the private sector. On behalf of the Epping Police Department we wish Ofc. Jamer luck with his future endeavors. On December 10th, after a competitive testing process, the department hired Alfonso Ruiz, a position left vacant with Ofc. Jamer's resignation. Ofc. Ruiz will be attending the New Hampshire Police Academy in May 2019, we wish him a long and safe career.

The police department's camera system was updated providing twenty-four-hour digital video surveillance for the interior and exterior of the building. Additionally, the recording device in the interview room was enhanced to a stand-alone system allowing complete autonomy of interviews. This new system has been

used by several state and federal agencies to assist with criminal investigations.

I am sure by now everyone is aware the state erected two stop signs at the Main and Water Street intersections, thus making a four-way stop. This change brought about some criticism in town, but please keep in mind these changes were implemented in the interest of public safety and other alternatives were explored, but were not feasible. I am relieved to report that at the time of this writing there have only been two minor accidents at the intersection. On a sad note, the department did investigate one traffic fatality this past year; we want to extend our condolences to the victim's family.

On February 22nd, following the Parkland Florida school tragedy a public safety forum was held at the middle

Police Activity for 2016 – 2018

Year	Calls for Service	Accidents	Arrests
2016	14,551	288	465
2017	16,186	343	412
2018	14,615	304	358

school. Various viewpoints regarding school safety were brought to the forefront and discussed with a panel including the police and fire chiefs, the school Superintendent, the town administrator and other school administrators. The forum was productive and feedback received from the forum was used as a nexus to implement some safety upgrades to the schools. Additionally, monthly safety meetings have been taking place with parents and the school Superintendent.

The Seacoast Xtreme Country Fair had its inaugural event at New England Dragway from September 13th to 16th. Officers from the department worked the event and I am glad to report there were no major incidents.

On September 25th, the FBI conducted a Criminal Justice Information Services (CJIS) audit on the security of the building, records keeping and software system. With the exception of a few

minor changes that need to be done to the building, I am proud to report that we excelled in all other areas of the inspection. The success of the inspection was due to the hard work and dedication of the department's personnel, who work diligently to assure all aspects of cybersecurity are safeguarded.

I am happy to announce that the Epping Police family welcomed an unprecedented five babies into the world in 2018. The entire department wishes the families a lifetime of health and happiness. *See attached photograph.*

As in years past, I would encourage the residents to follow the department on Facebook at **Epping PD** and Twitter at **@EppingNHPolice**. Both sites provide valuable information during emergencies as well as information pertaining to town and Police Department related events.

In closing I would like to thank the Epping Board of Selectmen, the Budget

Committee, the Epping residents, the Fire Department, town hall staff and other town boards, the department worked closely with in 2018.

*Respectfully Submitted,
Michael J. Wallace, Chief
Epping Police Department*

Public Works

Highway Department

In 2018 the Highway Department undertook a complete repaving of Old Nottingham Road. This included replacing 1,200 feet of culverts, improving drainage, shim and overlay.

Fisher Drive was repaved, as was a section of Dorothy Drive.

Birch Hill Road was upgraded from dirt to pavement, improving the travel of the many residents who live in that area of Town.

The Highway Department performed routine hazardous tree removal town-wide. The addition of our MB sidewalk plow; equipped with a snow blower and sander, has made maintaining the Town's sidewalks a more streamlined operation. The MB machine is also outfitted with a 14-foot flail mower, allowing the department to conduct road-side mowing in the summer, eliminating our dependence on outside contractors for this critical job. In 2019 the Highway Department will look to add an additional tractor dedicated to roadside mowing, reducing the time it takes to complete the entire town.

Transfer Station

Last year the Town purchased a new compactor for plastic waste. The new, more powerful compactor will allow us to pack more plastic into each can, saving money by reducing the number of trips to the recycler each year. We also completed a power upgrade of the entire facility, allowing for better operation of the compactors. Lastly, we purchased two new compactor containers to replace aging units.

In 2018 Epping generated 2,101 tons of household trash, which was trucked to the Turnkey Landfill in Rochester, NH.

The Town also recycled the following items (in tons):



Mixed paper.....	177
1-7 plastics.....	46
C&D.....	291
Wood.....	84
Bulky.....	55
Rigid plastics.....	43
Furniture.....	75
Shingles.....	43
Metal.....	170
Glass.....	92
Sheetrock.....	28
Tires.....	5
Aluminum.....	7
Electronics.....	11
Batteries.....	2

Water and Sewer Department

2018 saw the commencement of the septage receiving and dewatering facility project at the waste water treatment plant. This is part of the upgrades being undertaken to comply with the EPA's short-term and long-term mandates for improving the operations of the WWTP. As part of the improvements to the WWTP, the Headworks building is also being completely refurbished, upgrading a critical

step in the process of treating the Town's waste water.

2018 saw the departure of Michael King, Chairman of the Water and Sewer Commission. After 19 years of continuous service to the Town, Mike has moved on to pursue other opportunities. The entire staff of the Water and Sewer Department and the remaining Commissioners would like to thank Mike for his tireless work on the Board the wish him the very best. The Board was also joined by Bob Bean who was elected in March and Tom Gauthier, who stepped up to fill an unexpected vacancy.

In 2018 an Asset Management Plan for the WWTF was completed by Underwood Engineers, giving the Department a better understanding of its current assets and helping to provide a guide in planning for the future. An assessment of the entire collection system is currently being performed.

The Epping Crossing Wells continue to provide Epping residents with safe drinking water that meets all Federal and State parameters. The new wells have

been operational since January of 2017, providing clean, safe drinking water to the residents of Epping.

Respectfully Submitted
Dennis Koch
Public Works Coordinator

Town Clerk

There were three elections in 2018, the Town and School Election on 3/13/2018, State Primary on 9/11/2018 and the State General Election on 11/6/2018. As always, we want to thank all of the Ballot Clerks, Police Officers, Volunteers and Board of Selectmen in attendance. A special thank you to Katherine Cooper, our newly elected Moderator for the Town.

In June our office became certified to perform new boat registrations and renewals, alleviating the need for our residents to go to the DMV. In July it was approved through Legislature for Town Clerks to once again process Vanity Plate Applications and issue temporary registrations until the plate is approved by the State of New Hampshire DMV. This process has made it easier and less frustrating for our residents.

The Town Clerk's office is now electronically depositing all checks daily using a scanner provided by TD Bank, N.A. This process has significantly reduced the amount of time spent out of the office making deposits at the bank. We also acquired a new Copier, Scanner and Fax machine which has improved production when having to email or fax information over to Motor Vehicle.

We are happy to report that our tax rate remained the same for the fourth year in a row at \$25.94.

Respectfully Submitted,
Erika L. Robinson, Town Clerk

The Town Clerk's Office had the following activity during the period of January 1, 2018 through December 31, 2018.

Motor Vehicle Tax	10,584	\$1,553,988.76
Municipal Agent Transactions	10,268	\$30,804.00
E-Registration Fees		\$508.95
Dog Licenses	1,046	\$6,562.30
Dump Stickers	3,736	\$18,380.00
Stump Dump Fees		\$24,055.00
Vital Records Certificates		\$9,668.00
UCC Filings		\$2,739.00
Town Miscellaneous		\$485.95
Total Remitted to Treasurer		\$1,647,191.96

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

The removal of items from the Solid Waste Department (scavenging) is not permitted.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 12 NOON – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).



Stump Dump

Hours: Wednesday 12–7 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$10.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ½-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated okay.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 4 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 ext 4.



Vitals

Births

January 1, 2018 – December 31, 2018

Date of Birth	Child's Name	Parents' Names	Birthplace
01/27/201	Michael Jeremiah Koutelis	Robert Koutelis Sheila Koutelis	Exeter, NH
02/13/2018	Paislee Marie Roberts	Joseph Roberts, Jr Alyssa Ellis	Dover, NH
02/15/2018	Olivia Rose Nigra	Marcelo Nigra Catherine Nigra	Exeter, NH
03/18/2018	Oliver Michael Fuller	Andrew Fuller Kristen Fuller	Manchester, NH
04/24/2018	Ellis May Johnson	Adam Johnson Erica Johnson	Exeter, NH
05/17/2018	Brooke Bond Pelletier	Jason Pelletier Stacey Pelletier	Dover, NH
05/29/2018	Callie Marie Boyd	Robert Boyd Crystal Stackhouse	Exeter, NH
06/19/2018	Cullen Michael Fitzgerald	Michael Fitzgerald Jennifer Fitzgerald	Dover, NH
07/07/2018	Aria Elizabeth Horne	Joseph Horne Lauren Horne	Dover, NH
07/19/2018	Lily Ann Morang	Thomas Morang Bridget Morang	Exeter, NH
09/04/2018	Annalyn Marie Cormier	Sean Cormier Sara Cormier	Manchester, NH
09/11/2018	Rose Mischelle Grady	Tyler Grady Kerry Grady	Dover, NH
09/15/2018	Aurora Marie Emmons	Tyler Emmons Callia Raymond	Dover, NH
10/03/2018	Cole Thomas Arnold	Steven Arnold, Jr Courtney Arnold	Rochester, NH
11/09/2018	Jace Beckett Raymond	Russell Raymond, Jr Tanya Raymond	Dover, NH
11/24/2018	Luna Beth Horne	John Horne, Jr Amanda Horne	Dover, NH
12/23/2018	Landon Nikolas Duxbury	Thomas Duxbury, Jr Kayla Thornton	Manchester, NH

The Births listed in this report do not include all events. The records printed here include only the births that the parents have given us permission to print.

Deaths

January 1, 2018 – December 31, 2018

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
01/01/2018	Manchester	Beatrice Mastrangelo	Everett Dodge	Emily Campbell
01/07/2018	Exeter	Goldie Brooks	John Porter	Ella Robinson
01/21/2018	Epping	John Conway	William Conway	Anna Connelly
01/26/2018	Epping	Robert Webber, Sr	William Webber	Evelyn Southwell
01/28/2018	Epping	Lucilia Reardon	Francisco Amaral	Beatrice (unknown)
02/13/2018	Exeter	Pal Diosi	Lorant Diosi	Clara Stern
02/13/2018	Exeter	Cheryl Richard	Dolor Gagnon	Bernice Jackson
02/23/2018	Epping	Jeffrey Bibbo	James Bibbo III	Donna Lindsay
02/24/2018	Lee	Robert Houston	Robert Houston, Sr	Mary Rawlings
02/27/2018	Epping	Judith MacLeod	Lester Head	Helen Plummer
02/28/2018	Epping	Gertrude Primmer	Henry Rockwood	Mary Riggs
03/01/2018	Epping	Denise Gregson	Patrick Danahy	Marguerite Craig
03/03/2018	Exeter	Robert Murray	Robert Murray	Dorothy Trickett
03/11/2018	Manchester	Raymond Fawcett	William Fawcett	Gloria Proulx
03/16/2018	Exeter	Jerome Ambrogne	Jerome Ambrogne	Margaret Bushee
03/29/2018	Portsmouth	Madeline Gatto	Ivan Anderson	Betty Elcock
03/29/2018	Epping	Frederick Nickerson	William Nickerson	Mary (unknown)
04/11/2018	Manchester	Alfred Desjardins	Daniel Desjardins	Eva Gamlin
05/06/2018	Epping	Susan Leavitt	Donald Miller	Marlene Angelone
05/10/2018	Exeter	Lois Straw	Richard Lang	Agnes Roos
05/14/2018	Fremont	Helen Delay	Frank Shea	Mary Moran
05/20/2018	Exeter	Patricia Gradi	James Cunningham	Constance Parker
05/31/2018	Epping	Nancy Pierce	Henry Paul	Emily Crowley
06/02/2018	Rochester	Norman Gallant	Robert Gallant	Margaret Cruikshank
06/09/2018	Epping	Robert Kesheneff	Jack Kesheneff	Elizabeth Grejtak
06/12/2018	Nottingham	Paul McPhee	William McPhee	Dorothy Mason
06/22/2018	Epping	Joan Parenteau	Dwight Glidden, Sr	Helena Moody
06/22/2018	Epping	Edward Burke	Michael Burke, Jr	Annjannett Brown
06/26/2018	Lee	Jacob Currier	John Currier	Rachel Woodward
07/13/2018	Epping	Alice Tentas-McCarrick	Thomas McCarrick	Patricia Smoker
07/31/2018	Brentwood	Betty Butterwick	William Barrett	Adrienne Stainfield
08/02/2018	Epping	Norman MacPherson	Roderick MacPherson, Sr	Alberta Lyon
08/09/2018	Exeter	Frank Berry	Frank Berry	Diane Trott
08/11/2018	Epping	Peter Berry Criss	Morris Berry	Lynn Ann Dowalaby
08/14/2018	Epping	Frances Chute Quinn	John Kozdra	Nellie Agofsky
08/17/2018	Epping	Mark Arrington	Robert Arrington	Dana Moe
08/21/2018	Epping	Diane Pujo	Donald Gard	Barbara Landry
08/28/2018	Epping	Bernice Watt	Godfrey Delisle	Bernice Mercier
09/01/2018	Exeter	David Veilleux	Ronald Veilleux	Arlene Watkins
09/01/2018	Epping	Timothy Timko	Robert Timko	Barbara Gibbs
09/17/2018	Epping	Louise Harvey	Albert Peterson	Eunice Cole
09/28/2018	Exeter	Crist Triantos	Nick Triantos	Joanna Dracon
10/06/2018	Exeter	Patricia Bennett	Gene Berry	Katherine Felch
11/02/2018	Dover	Karen Howcroft	William Scott	Dorothy Wilkins
11/11/2018	Exeter	Jon Lovejoy	Ross Lovejoy	Annabelle Clark
11/24/2018	Epping	Joshua Hilton	Eric Bouchard	Valerie Hilton
11/28/2018	Epping	Joseph Plumer, Jr	Joseph Plumer	Lucille Currier
11/30/2018	Hampton	Helen Pelletier	William Brown	Harriett Glover
12/01/2018	Dover	Mary Ann Jenness	Leroy Engle	Doris Cullen
12/03/2018	Epping	Jeanette Marrero	Francisco Marrero	Ruth Morales
12/06/2018	Exeter	Paul Ladd	Daniel Ladd	Hester Jackman
12/14/2018	Brentwood	Mary Fenstermaker	Leon Denyou	Lois Purington
12/17/2018	Epping	William Pacione	Guido Pacione	Theresa Girgenti
12/24/2018	Epping	Erik Brodin	Erik Brodin	Ingrid Can Heineken

The Deaths listed in this report do not include all events. The records printed here include only the deaths that the families have given us permission to print.

Marriages January 1, 2018 – December 31, 2018

Date of Marriage	Name of Parties	Residence of Parties	Date of Marriage	Name of Parties	Residence of Parties
01/05/2018	Steven F Hale, Jr Felicia L Martin	Epping Epping	08/04/2018	Timothy M Leach Mary L Garrett	Epping Epping
01/20/2018	Christopher R Gallant Brittany D Logan	Epping Epping	08/18/2018	Matthew J Thibault Jessica M Adams	Epping Epping
02/08/2018	Seth L Nash Renee L Russell	Epping Hampstead	08/18/2018	Keith M Scandone Stephanie C Roy	Epping Epping
02/17/2018	Joshua D Waterhouse Emily G Mayne	Epping Wakefield, MA	08/18/2018	James C Newton Taylor J Dunham	Epping Epping
03/03/2018	Bruce E Crocker Rita B Crocker	Epping Epping	08/18/2018	Christopher D Bickford Marianne E Hurley	Epping Epping
03/03/2018	Seth M Prentice Jennifer J Snook	Epping Epping	08/18/2018	Kyle H Adamyk Jessica M Arruda	Epping Epping
03/03/2018	Tyler P Grady Kerri M Hinkle	Epping Epping	08/25/2018	Roland J Arsenault Catherine L Rezac	Epping Epping
04/21/2018	Richard A Formisano, Jr Cheryl A Dowler	Epping Epping	09/07/2018	Brandon T Evangelo Kristen J Voigt	Epping Epping
05/09/2018	Ethan W Boulter Madeline R Marchisio	Raymond Epping	09/29/2018	Anthony E Nadeau Nicole K Havlin	Epping Epping
06/14/2018	Dana L Huntley Janet S Yarosewick	Epping Epping	10/11/2018	Don E Kraus Megan A Ruel	Epping Elliot, ME
06/16/2018	Jamie L Traversy Nichole E Brock	Epping Epping	10/12/2018	Kevin J Keneally Sarah D Ziemba	Epping Epping
06/23/2018	Raymond W Caron Jennifer L Donovan	Epping Epping	10/13/2018	David W Losh Kerry A Leathers	Epping Epping
06/30/2018	Cody S Cammett Riley B Lawton	Epping Epping	10/28/2018	David R Head Jennifer L Sudol	Epping Epping
07/21/2018	Mark A Winslow Katie P Hofhaug	Epping Epping	10/31/2018	Russell A Cook Gladys I Parker	Epping Epping
07/22/2018	Samuel E Pollini III Denis L Giroux	Epping Epping	11/24/2018	Donald E Gleason Kim F McClain	Epping Epping
08/04/2018	Keith Autio Dianna C Etek	Epping Epping	12/08/2018	Terrence P Kirby Sarah M Cammett	Epping Epping

The Marriages listed in this report do not include all events. The records printed here include only the marriages that the Epping resident has given us permission to print.

Boards, Commissions and Committees Reporting

Budget Committee

This year, as in years past, the focus of the Epping Municipal Budget Committee was twofold. To review the previous years' budgets revenues and expenditures, and to review and give recommendation of the next year's budget. The committee performed periodic reviews for both the Town and School budgets. Throughout budget cycles both component budgets reflected previously anticipated and established revenue and spending goals and balances.

This year both the Town and the School District worked well as stewards for the town in relation to bottom end budgets. Both the Town and School District came to the board, as in previous years, with well detailed and explained budgets. The percentage increases were 5.63% and 3.2% respectively. These large percentage impacts to the budgets were mostly made up of non-discretionary items that were out of the hands of the board ability to take into consideration. These items were mostly related to employee benefits.

Regarding Warrant articles—Warrant articles are almost always a larger budget item and require more scrutiny, which our committee has done, in order to be able to support such a undertaking in this budgeting season. As mentioned previously, these recent past budget seasons, the main goal of this committee is to reduce the tax impact of large warrant articles due to proper funding of revolving accounts. I believe this committee and the respective Town and School District, have fully understood this need and have fully committed to this task. With that, there are a couple high dollar warrant articles surrounding the Water and Sewer Commission that have come forward in light of work they require and will have larger financial impact if not presented to the town. There is an additional police vehicle due to a catastrophic issue that took an additional cruiser out of service. Being removed from the co-op for rubbish

removal, we were hit with the cost of this transportation solely on the town thus requiring a large cost warrant article. This year we are also working on contract requirements so we have the impact of that in this year's cycle.

As your Committee, we strived to and accomplished a thorough review of both budgets and warrant articles that came before it. We weighed the benefits of these items with the needs of the town residents and made proper recommendations to the town, this is not necessarily a cost we like or have complete acceptance for, but what was best for the town and its residents. This committee fully stands behind its recommendations put forth as these are. As with all the recommendations, it is fully encouraged for each and every resident to become as informed in each item as we did ourselves in order to understand your town's current and future needs. We are only able to act upon all the information that we receive in good faith from all Town/School departments and the town representatives. We believe our vested time is reflected in our

due diligence this past budget cycle.

I would like to thank the members of the Epping Municipal Budget Committee for their time and effort during the past year. The 2018–2019 Budget Committee: (Steve Ozols, Vice-Chairman, Heather Clark (School board Rep), Adam Munguia (Town Selectman Rep.), Jacklyn Ulban, Jeff Leombruno, Jen Chapman, Marc Nickerson, Michael Charkowski, Joseph Trombley, Joe Perry). You have the sincere thanks and gratitude of your Chairman.

*Respectfully Submitted,
Donald MacLaren, Chairman,
Epping Municipal Budget Committee*

Cemetery Trustees

The town voted in 2018 to expand the Trustees from three to five members and 2 alternates. This vote set the stage to allow the Trustees to accomplish many of the goals that we had set at the beginning of the year.





Left to right is: Dan Harvey, Dave Reinhold, Paul Spidle, Jerry Langdon, Grace Lavoie, Teresa Kucera, Joy True

Our first goal was to finish the labor intensive task of accurately mapping the front of the Prospect Cemetery. A workable map and register have been completed as of this printing. The Town now knows how many lots are still available and where they are.

A reconstructed lower road that was started in 2017 has been reworked with proper drainage from west to east and then under Route 27. The new road was paved in late summer and has helped the drainage even more. Although the drainage is 90% improved, further piping in the lower three rows is planned for 2019.

Many residents have praised the new fence and gates at Prospect Cemetery. The beautiful fence and road improvements were all paid for by the Cemetery Trust Fund created with the transfer from the previous private association. This Trust Fund is truly not tax payer funded.

The expansion of the committee has allowed more time to research many neglected private cemeteries in Town. The committee has spent many hours finding and mapping these sites on town tax maps. The mapping should be completed in 2019 and will be available to the planning board and selectmen. This should allow developers and individuals a better way to avoid the destruction or mismanagement of such sites. New signs are also being placed on the sites to name them according to their historical owners and to make people aware of their locations

for protection purposes.

All of our cemeteries have some degree of damage or neglect. The new expanded committee will be working on monument discovery, repair and cleanups more aggressively this year. This will include exploring ways to repair the beautiful cast iron fence around the Governor Plummer Cemetery. Approximately one-half of which was destroyed over a year ago by a large tree falling.

The Cemetery Trustees meet every month except December, usually on a Monday at 6 P.M. on nights the selectmen are not meeting. The dates are posted in the Town Hall.

*Respectfully Submitted,
Dan Harvey, Teresa Kucera, Jerry
Langdon, Grace Lavoie, Dave Reinhold,
Paul Spidle, Joy True*

Conservation Commission

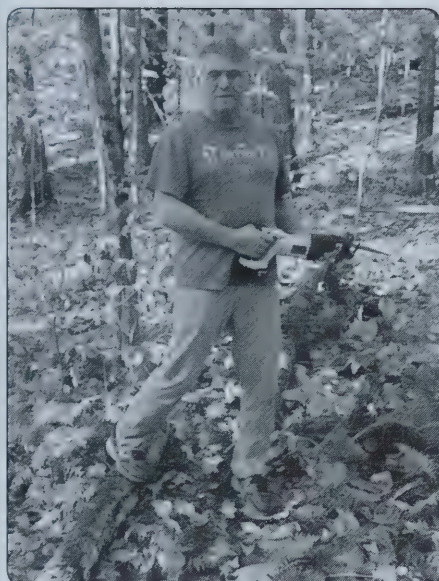
In 2018, the NH Association of Conservation Commissions honored Epping's Conservation Commission with an Outstanding Achievement Award for the Southern Region. Notable other contenders were Bedford, Brookline, Exeter, Londonderry, Pelham, Salem and Swanzey. The Northern and Central regions had a total of three contenders. Among our many

notable achievements were the scavenger hunt and field trip for the fifth grade science classes and the photo contest for the entire community. These activities among others, demonstrated our commitment to enhancing Epping residents' connection to the outdoors. Equally commendable are our partnerships with other groups and organizations, specifically the Farmsteads of New England and the Lamprey Rivers Advisory Committee (LRAC). The hard working young men from the Farmsteads helped us clear/clean up trails and LRAC began working with us to improve the Tilton Bridge trail, kiosk and parking area. We anticipate continued work in all these areas in 2019.

Twenty-three photos were submitted for the 2018 Photo Contest, up from 16 photos in 2017. Epping residents chose Brian Hall as the winner and his picture, *Camping in the Backyard*, now hangs in the Harvey Mitchell Memorial Library. Check www.eppingoutdoors.com/news-and-events/photo-contest/ for all the 2018 photos. The entry period for 2019 will be June 1 – August 6; we hope you will find some time to take pictures outside and share them with us!

This year we added about 3.5 miles of mountain biking trails at the John B. Folsom Conservation Area in west Epping. Todd Hathaway took the lead, designed the trails, organized the volunteer help and led the first ride at the Family Bike Event on August 12. More than 30 riders participated that day and it is now obvious the trails are frequently ridden. Our gratitude goes out to Neal Folsom for regularly mowing parts of the property, Verna Folsom for repainting the sign, and to all the volunteers who worked multiple days to clear and prepare the trails for riding.

Liz Wilson, ECC member, and Alyson Bates, Epping Elementary School Fifth Grade Science Teacher, did an outstanding job on the year-long Scavenger Hunt – Natural Resources project. As part of their science work the fifth graders divided into teams and competed to see who could develop the best scavenger hunt at Fox Run Park. Congratulations to winners Maria Wheeler and Keira McElreavy. All of the entries, as well as other Natural Resource Products created by the children, are posted on



Joel Harris, Trail Steward

the school website sites.google.com/eppingsd.org/ees-5th-grade-project/student-products.

In addition to these special projects, we began clearing a trail at Robert Friend Low Park, which abuts the Rail Trail by the Speedway. Joel Harris, a fantastic volunteer and trail steward, built a new bridge there so walkers can easily cross a small brook. He also managed other regular trail maintenance, including two new bridges at Fox Run Park and removal of several fallen trees that blocked the trail.

He also repaired the main bridge at Fox Run Park so it's stable and safe for the winter; it will be replaced in 2019. He cleared downed trees at Folsom Conservation Area and improved the trails at Tilton Bridge Conservation Area. More improvements are scheduled for the trail there in 2019, including a bridge near the parking area and installing a bench at a scenic spot where Rum Brook merges with the Lamprey River. Additionally, another fantastic volunteer, Kevin Martin, is working with us to replace the trail sign posts. LRAC is working with us to replace the kiosk sign and will also provide a boat launch sign that Kevin will help us install. Thank you to the Epping DPW for repairing the kiosk roof! All the work at the Tilton Bridge Conservation Area is part of the joint ECC/LRAC project.

Special thanks to John Clark for monitoring the Hall Easement and Breckenridge Open Space A this year. He is exceptionally thorough and does a great job for the Commission! The Forestry Committee is currently working to get the next harvest for Fox Run scheduled within the



John Clark, Monitor

next few years. Additionally, Jerry Langdon is working through the process to get Robert Friend Low Park into the New Hampshire Tree Farm System.

As you can see, your Conservation Commission is actively working not only to protect Epping's land, wildlife and the woods for future generations,

but also to generate more ways for everyone to enjoy the outdoors today. We are looking for more volunteers to help build/maintain trails and monitor conserved properties. If you are interested, please leave a note in our box at Town Hall or email secretary@townofepping.com.

Epping Conservation Commission Members: Ben Bade, John Bennett, Sandy Goodspeed, Todd Hathaway, Dan McCombs, Scott Pim, Liz Wilson

Forestry Committee: Jerry Langdon, Kevin Martin

Planning Board

The Planning Board consists of five voting members: Joseph Foley (Chairman), Susan McGeough (Vice Chairman), Heather Clark, Dave Reinhold; Alternates Paul Spidle and Joseph Trombley; Selectman's Representative's Mike Yergeau and alternate Selectman Cody Belanger. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

In 2018 the Board reviewed **Six** (6) noticed Subdivision Plans; **Twelve** (12) noticed Site Plans; **One** (1) noticed Special Use Permit; **Two** (2) noticed Amended Site Plans; **Two** (2) noticed Conditional Use Permits; **One** (1) noticed Change of Use Permit, and **Two** (2) noticed Design Review Permits. The Board also continues to update and review Board regulations, and zoning. This year with the participation of the community the Board updated the Master Plan. We completed this in-house after we received a quote from RPC



Epping Conservation Commission Members: John Bennett, Dan McCombs, Scott Pim, Sandy Goodspeed, Todd Hathaway; Liz Wilson and Ben Bade are not pictured.

for \$10,000. We intend in 2019 to develop and implement a plan to put some of the extensive paper records we have into an electronic format.

Though we have not approved many subdivisions this year, developers have proposed and we have approved plans for a 160-unit elderly housing condominium complex on Fogg Road and we have discussed a 77-unit duplex complex on Route 27. In addition, there were several smaller condominium proposals approved. These new housing units represent a significant increase to our housing stock.

Commercial development this year has been moderate. We have a new medical care facility being built near Cumberland Farms, a new storage facility and a new car wash adjacent to Telly's and a glass company on Rt 27 going toward Exeter. Also approved was a golf cart sales facility on 125 and expansion of commercial buildings on Shirking Rd.

The Planning Board works hard to do a good job on proposed development in the Town. The Planning Board does not make up rules as we go along, we only apply the regulations that the Town has approved and we cannot waive those regulations that are part of the zoning approved by you. If the density in an area is one dwelling per acre than we cannot approve a subdivision with a dwelling on less than an acre. If someone proposes this, they are sent to the Zoning Board of Adjustment. The ZBA can waive any of the zoning regulations if they deem it to be a hardship. Economic return on investment does not constitute a hardship. So, if a person says it would be more profitable to build houses on ½ acre lots instead of 1 acre lots their request should be turned down by the ZBA. The ZBA essentially has the power to waive any zoning regulations if those regulations cause a hardship, but again a hardship is not economic.

This year we approved a 160-unit elderly development on 40+ acres in the rural residential zone (2-acre zoning). The four 40-unit buildings exceed the height and density requirement in the zone, the parking spaces required are also less. The Planning Board, by law, must respect the decisions of the ZBA. The ZBA granted

variances allowing the higher density of housing units, fewer parking spaces, and granted a variance on the height requirement so that there could be 4 stories of living space. They made a judgement based on the information they received and the Planning Board had to respect these decisions.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, 679-1202, ext. 34. If necessary, she will forward long-range planning or site plan issues to the Town Planner Brittany Howard.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Zoning Board of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Donald MacLaren, Vice Chairman Mark Vallone, Joe Bodge, Kim Sullivan and Charlie Goodspeed. The Board welcomed two new Alternates: John Dold & Bob Eldridge. The Zoning Board Secretary is Phyllis McDonough; Planner Brittany Howard.

The Board would like to thank Mark Vallone for serving on the Board for the past Eight years, for his service to the Board and the Town. The Board also would like to congratulate Mark and wish him the best of luck on his win to serve as State Representative.

In 2018 the ZBA heard **Five** (5) requests for Variances; **Five** (5) Special Exceptions, **Two** (2) Appeal from Administrative Decisions and **One** (1) Request for Rehearing.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law, a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance),

and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

- The variance will not be contrary to the public interest because:
- The spirit of the ordinance is observed because:
- Substantial justice is done because:
- The values surrounding properties are not diminished because:
- Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship because: The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance**. No ZBA has this power.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202 ext. 34.

The entire Board and Staff as always, wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

2019 Town Warrant Article Information

THE STATE OF NEW HAMPSHIRE TOWN OF EPPING

TOWN MEETING WARRANT

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Town Hall, Epping, NH on the Fifth day of February 2019 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Gymnasium, Epping, NH on the Twelfth day of March 2019, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1: To choose necessary town officers for the ensuing year:

- Two Selectmen for three (3) years
- Three Budget Committee Members for three (3) years
- Two Cemetery Trustees for three (3) years
- One Cemetery Trustee for one (1) year
- Two Library Trustees for three (3) years
- One Library Trustee for one (1) year
- One Planning Board Member for three (3) years
- Two Board of Adjustment Members for three (3) years
- One Tax Collector for three (3) years
- One Town Clerk for three (3) years
- One Trustee of Trust Fund for three (3) years
- One Water and Sewer Commission Member for three (3) years
- One Water and Sewer Commission Member for two (2) years

Article 2: Variances and Special Exceptions – Zoning Article 13

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to adopt state statute 674:33, this provides a three-year sunset for variances and special exceptions approved before August 19, 2013 that have not been acted upon? Variances that may have been granted in as early as 1972 and never acted upon may now be inconsistent with surrounding properties. This gives property owners that may have outstanding variances or special exceptions until 2022 to exercise them.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 3: Removing Multi-family as a use with a special exception from the Residential Zone – Zoning Article 2 Section 6

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to remove Multi-family as a special exception in the Residential Zone? The Board feels that these types of developments are not consistent with the housing type in this zone.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 4: Reorganize the Multi-family Regulations - Zoning Article 6 Section 10

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance to reorganize the multi-family regulations and incorporate duplex regulations into this section? This also eliminates special exceptions in this section of the ordinance.

[Recommended by the Planning Board 5-0]

Majority Vote Required

Article 5: Adding Light Industrial to the Residential Commercial Zone – Zoning Article 2 Section 2

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance to allow light industrial in the residential commercial zone? (This is the corridor along 125 from Rt 87 to the Lee town line). Light Industrial will be defined as follows in article 12: A use engaged in the manufacture, predominately from previously prepared materials, of finished products or parts, including processing, fabrication, assembly, treatment, packaging incidental storage, sales and distribution of such products; but excluding basic industrial processing such as casting and forging. It does not result in significant noise, glare, odor, dust, smoke, or vibration which could be detectable beyond the building. This use would be consistent with other uses in the zone.

**[Recommended by the Planning Board 4-1]
Majority Vote Required**

Article 6: Residential Access in the Residential Commercial Zone – Zoning Article 2 Section 2

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance to prohibit residential development for lots that only have frontage on Route 125? New residential driveways on Route 125 in the area between Route 87 and the Lee town line will create safety and traffic congestion issues. This change would require new residential developments to have their driveways on a road other than Route 125, which would allow the traffic to come out at already existing intersections.

**[Recommended by the Planning Board 5-0]
Majority Vote Required**

ARTICLE 7: WASTEWATER TREATMENT FACILITY UPGRADE 1

To see if the Town will vote to raise and appropriate the sum of \$2,190,000.00 (gross budget) for the purpose of replacing the membranes and ancillary equipment in all three treatment trains and for upgrading the intermediate pumping station, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$2,190,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. It is anticipated that the Town will receive at least \$200,000.00 in principal forgiveness from the State Revolving Fund program. Without impairing the general obligation nature of the bonds and notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

3/5 Majority Vote Required

ARTICLE 8: WASTEWATER TREATMENT FACILITY UPGRADE 2

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. To see if the Town will vote to raise and appropriate the sum of \$3,300,000.00 (gross budget) for the purpose of decommissioning the lagoons to the extent possible in accordance with the Environmental Protection Agency Region 1 Order for Compliance issued to the wastewater treatment facility on June 9, 2016, that will qualify the Town for federal and state funds, and to authorize the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) in the amount up to \$3,300,000.00; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; and further to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to apply for, obtain and accept federal, state, or other aid, grants or

other funds, if any which may be available for said project that may reduce the amount to be financed with bonds and notes, and to participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose, and to allow the Selectmen and the Epping Water and Sewer Commissioners as applicable, to expend such monies as become available; and to authorize the Selectmen and the Epping Water and Sewer Commissioners as applicable, to take any other action or to pass any other vote relative thereto. Without impairing the general obligation nature of the bonds and notes, it is the intention of the Town that the bond or note repayment shall be paid for by sewer user rates, with no impact on the tax rate.

[Not Recommended by the Board of Selectmen 5-0]

[Not Recommended by the Municipal Budget Committee 9-0]

3/5 Majority Vote Required

ARTICLE 9: 2019 OPERATING BUDGET

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eight Million, Four Hundred and Sixteen Thousand, Six Hundred Seventy-One Dollars (\$8,416,671.00). Should this article be defeated, the default budget shall be Seven Million, Seven Hundred Fifty Nine Thousand, Three Hundred Seventy-Nine Dollars (\$7,759,379.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 10: TRANSFER STATION TRUCK LEASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a Seven (7) Year Lease/Purchase Agreement for One Hundred Sixty Thousand Four Hundred Fifty Dollars (\$160,450.00) for the purpose of leasing a Roll-Off Truck for transporting municipal solid waste and recyclables; and to raise and appropriate the sum of Twenty-Five Thousand Nine Hundred Eighty Dollars (\$25,980.00) for the first year's lease payment. This lease agreement contains a non-appropriation clause.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 11: HIGHWAY TRUCK LEASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a Seven (7) Year Lease/Purchase Agreement for One Hundred Forty Four Thousand Nine Hundred Twenty-Five Dollars (\$144,925.00) for the purpose of leasing and equipping a 6 wheeled dump truck with a 4 season dump body, plow and wing; and to raise and appropriate the sum of Twenty Three Thousand Five Hundred Fifty Dollars (\$23,550.00) for the first years lease payment. This lease agreement contains a non-appropriation clause.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 12: POLICE EQUIPMENT

To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand, Five Hundred Dollars (\$28,500.00) for the purpose of purchasing an Automated Fingerprint Interface System (A.F.I.S.) and the user fees to implement the system.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

Article 13: POLICE CRUISER LAPTOPS

To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000.00) for the purpose of replacing 10 cruiser lap tops and docking stations. Twenty Thousand Dollars (\$20,000.00) will come from a Highway Safety Grant and the remainder of Forty-Five Thousand (\$45,000.00) to come from taxation.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 14: ACCRUED BENEFITS EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Accrued Benefits Expendable Trust Fund.

[Recommended by the Board of Selectmen 4-0]

[Recommended Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 15: TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 16: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in the previously established Highway Equipment Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 17: WATSON ACADEMY REPAIRS EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the previously established Watson Academy Repairs Expendable Trust Fund.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 18: RECREATION FACILITIES EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Recreation Facilities Expendable Trust Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 19: LANDFILL CLOSURE CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the previously established Landfill Closure Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 20: FIREWORKS CAPITAL RESERVE FUND

To see if the Town of Epping will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the previously established Fireworks Capital Reserve Fund.

[Recommended by the Board of Selectmen 5-0]

[Recommended Municipal Budget Committee 9-0]

Majority Vote Required

Article 21: POLICE DETAIL REVOLVING FUND AMENDMENT

To see if the Town of Epping will vote to Amend Warrant Article #15 passed in 2009, amended in 2013 with Warrant Article #15 titled Police Detail Revolving Fund, to the following: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95h, for the purpose of police special details, including grant funding for special patrols. All revenues deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Any surplus in said fund shall only be expended for the purpose of purchasing a new cruiser ***and for all payments associated with leasing a new cruiser.***

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

Article 22: JOSHUA LANE

To see if the Town of Epping will vote to retain Map 26 Lot 24, off Joshua Lane, all to be managed by the Conservation Commission. At the Town Meeting in 1997, Warrant Article 21 passed with a hand vote retaining Map 25, Lots 14-23 and Lots 25-28 for public purposes and to be managed by the Conservation Commission as the Folsom Conservation Area. Parcel 26-24 was acquired by the Town in 1999.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

ARTICLE 23: EPPING YOUTH ATHLETIC ASSOCIATION

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) in support of the Epping Youth Athletic Association.

[Recommended by Board of Selectmen 5-0]

[Recommended by the Municipal Budget Committee 9-0]

Majority Vote Required

ARTICLE 24: DISSOLVING WATER AND SEWER COMMISSION

To see if the Town will vote to discontinue the Water and Sewer Commission and transfer to the Board of Selectmen all the authority to manage and control the water and sewer systems provided for under RSA chapter 149-I and RSA chapter 38. This transfer of authority shall be effective on the date of the March, 2020 Town Meeting.

[Recommended by Board of Selectmen 4-1]

Majority Vote Required

Article 25: DISCONTINUE PORTION OF “OLD” SOUTH SIDE ROAD

To see if the Town of Epping will consider the complete discontinuance of a portion of the “Old” South Side Road, as existed prior to 1935, in the Town of Epping, New Hampshire, as lying on the property in Epping, N.H. for Tax Map 21, Lots 7, 8, 9, 10, 11 and 12 due to the relocation of the road as per the State of New Hampshire State Highway Department U.S. Public Works Project NRH 240-G (1935), as on record at the New Hampshire Department of Transportation. The relocated road is described as the land between the land formerly owned by H.W. Bentley, near Station 681.0 as shown on sheet 9 on the NRH 240-G plan, and the land formerly owned by Ladd, near Station 696.0 on sheet 10 of said plan.

And to see if the Town of Epping will authorize its Selectmen to convey to the current owners of the property over which the former South Side Road is located by release deed any and all right, title and interest, if any, in that portion of the discontinued portion of the “Old” South Side Road as is located on said current owners’ property.

The plans and instruments referenced above are available at the Board of Selectmen’s Office.

[Recommended by Board of Selectmen 5-0]

Majority Vote Required

Article 26: BY PETITION: ROCKINGHAM COMMUNITY ACTION

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Three Hundred Dollars (\$11,300.00) for the purpose of funding Rockingham Community Action for its work in providing fuel, utility, food, homeless and housing assistance, budgeting education and support to Epping residents in crisis to move them toward self-sufficiency.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 27: BY PETITION: CHAMBER CHILDREN'S FUND

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of supporting services provided to residents by the Chamber Children's Fund (CCF). The CCF raises funds to provide warm clothing and bedding to needy children in the 10 communities served by the Exeter Area Chamber. Since 1989 the CCF has helped thousands of children through clothing vouchers and direct aid through the schools. Epping children have received over \$60,000 in aid since 2009.

[Recommended by Board of Selectmen 3-1]

[Recommended by the Municipal Budget Committee 8-1]

Article 28: BY PETITION: ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Five Thousand and Two Dollars (\$5,002.00) to enable Rockingham Nutrition & Meals on Wheels Program to continue to provide the meal service to elder, homebound and disabled Epping residents.

[Recommended by Board of Selectmen 4-0]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 29: BY PETITION: RICHIE MCFARLAND CHILDREN'S CENTER

To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Epping residents. RMCC is requesting level funding from the Town which helps support 5% of the annual cost of weekly home-based therapies.

[Recommended by Board of Selectmen 3-1]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 30: BY PETITION: LAMPREY HEALTH CARE SENIOR TRANSPORTATION PROGRAM

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Ninety Dollars (\$3,390.00) for the Lamprey Health Care Senior Transportation Program.

[Recommended by Board of Selectmen 3-1]

[Recommended by the Municipal Budget Committee 8-1]

Majority Vote Required

Article 31: BY PETITION: RIGHT TO DECIDE RESOLUTION

WHEREAEAS, the Right to Local Community Self-Government includes the people's authority to use prohibitions and other means to elevate the rights of people, their communities, and ecosystems free from preemption, competing rights, powers, or duties of corporations and other business entities.

WHEREAS, our right to local community self-government is premised on our New Hampshire Constitution, Part First, Bill of Rights, which provides in part that *all men have certain natural, essential and inherent rights...(Article 2.)...all government of right originates with the people [and] is founded in consent...(Article 1.); all power residing originally in, and being derived from, the people, all magistrates and officers of government are...at all times accountable to them (Article 8.); and government being instituted for the common benefit...and not for...private interest..., whenever the ends of government are perverted...the people may, and of right ought to reform the old, or establish a new government...(Article 10.).*

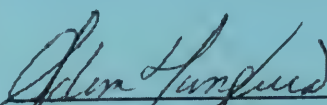
NOW, THEREFORE, BE IT RESOLVED, the residents of the Town of Epping determine that a Liquified Natural Gas Storage Facility, should not be located in Epping without a vote of approval by a simple majority of voters **and**

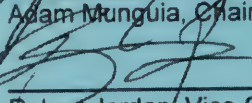
We call on the General Court (Legislature) and Governor of the State of New Hampshire to place and support a state constitutional amendment on the biennial ballot to expressly secure the people's inherent and inalienable Right to Local Community Self-Government; **and**

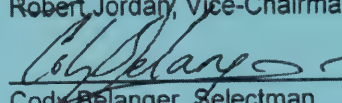
Within 30 days of its adoption, this resolution shall be transmitted by written notice from the Town of Epping, New Hampshire, to the General Court [Legislature] and Governor of New Hampshire informing them of these instructions from their constituents.

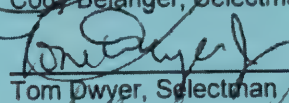
Given under our hand and seal and ordered posted this 14th day of January, 2019:

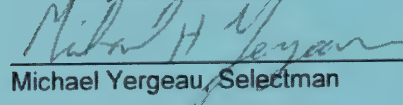
THE EPPING BOARD OF SELECTMEN:


Adam Munguia, Chairman

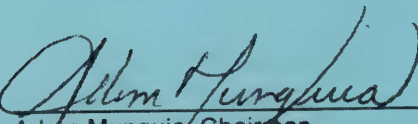

Robert Jordan, Vice-Chairman


Cody Belanger, Selectman

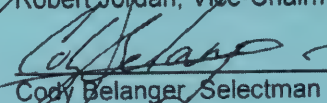

Tom Dwyer, Selectman

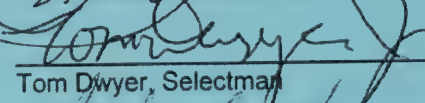

Michael Yergeau, Selectman

A TRUE COPY ATTEST:


Adam Munguia, Chairman


Robert Jordan, Vice-Chairman


Cody Belanger, Selectman


Tom Dwyer, Selectman


Michael Yergeau, Selectman



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Proposed Budget

Epping

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald MacLaren	Chairmen	
Steven Ozols	Vice Chairman	
Jen Chapman	Member	
Michael Charkowski	Member	
Jeffrey Leombruno	Member	
Marc Nickerson	Member	
Joseph Trombley	Member	
Jacklyn Ulban	Member	
Adam Munguia	Selectmen Representative	
Heather Clark	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$242,012	\$257,305	\$0	\$272,645	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$121,686	\$127,990	\$0	\$150,220	\$0
4150-4151	Financial Administration	09	\$223,359	\$239,445	\$0	\$221,875	\$0
4152	Revaluation of Property	09	\$73,424	\$73,400	\$0	\$78,400	\$0
4153	Legal Expense	09	\$22,076	\$20,500	\$0	\$21,000	\$0
4155-4159	Personnel Administration	09	\$0	\$300	\$0	\$30,300	\$0
4191-4193	Planning and Zoning	09	\$188,581	\$215,675	\$0	\$216,085	\$0
4194	General Government Buildings	09	\$170,177	\$159,955	\$0	\$195,120	\$0
4195	Cemeteries	09	\$23,130	\$26,000	\$0	\$26,000	\$0
4196	Insurance	09	\$97,260	\$129,000	\$0	\$120,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,161,705	\$1,249,570	\$1,331,645	\$1,331,645	\$0
Public Safety							
4210-4214	Police	09	\$2,004,918	\$2,114,085	\$0	\$2,312,200	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$865,608	\$932,250	\$0	\$1,099,150	\$0
4240-4249	Building Inspection	09	\$45,393	\$62,085	\$0	\$59,570	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$2,915,919	\$3,108,420	\$0	\$3,470,920	\$0
Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0



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		Appropriations			
		\$0	\$0	\$0	\$0
Highways and Streets					
4311 Administration		\$0	\$0	\$0	\$0
4312 Highways and Streets	09	\$1,204,172	\$1,256,190	\$1,272,480	\$0
4313 Bridges		\$0	\$0	\$0	\$0
4316 Street Lighting	09	\$49,160	\$6,150	\$19,000	\$0
4319 Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,253,332	\$1,262,340	\$1,291,480	\$0
Sanitation					
4321 Administration		\$0	\$0	\$0	\$0
4323 Solid Waste Collection	09	\$395,844	\$402,330	\$421,985	\$0
4324 Solid Waste Disposal		\$0	\$0	\$0	\$0
4325 Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328 Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329 Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal		\$395,844	\$402,330	\$421,985	\$0
Water Distribution and Treatment					
4331 Administration		\$0	\$0	\$0	\$0
4332 Water Services		\$0	\$0	\$0	\$0
4335-4339 Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352 Administration and Generation		\$0	\$0	\$0	\$0
4353 Purchase Costs		\$0	\$0	\$0	\$0
4354 Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359 Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411 Administration	09	\$145	\$100	\$100	\$0



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Appropriations

4414	Pest Control	09	\$2,659	\$7,190	\$7,190	\$0	\$7,190	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$2,804	\$7,290	\$7,290	\$0	\$7,290	\$0
Welfare								
4441-4442	Administration and Direct Assistance	09	\$5,871	\$10,550	\$10,550	\$0	\$10,550	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$29,792	\$29,792	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$35,663	\$40,342	\$10,550	\$0	\$10,550	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	09	\$98,693	\$104,890	\$111,340	\$0	\$111,340	\$0
4550-4559	Library	09	\$173,183	\$176,485	\$190,742	\$0	\$190,742	\$0
4583	Patriotic Purposes	09	\$2,159	\$2,500	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation		\$8,000	\$8,000	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$282,035	\$291,875	\$304,582	\$0	\$304,582	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	09	\$1,690	\$2,000	\$2,000	\$0	\$2,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,690	\$2,000	\$2,000	\$0	\$2,000	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	09	\$147,500	\$147,500	\$57,500	\$0	\$57,500	\$0
4721	Long Term Bonds and Notes - Interest	09	\$44,253	\$44,255	\$36,280	\$0	\$36,280	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$191,753	\$191,755	\$93,780	\$0	\$93,780	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0

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		Appropriations			
4903	Buildings	\$0	\$600,000	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$600,000	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$1,212,652	\$3,792,529	\$796,494	\$0
4914W	To Proprietary Fund - Water	\$455,266	\$543,140	\$620,945	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$1,667,918	\$4,335,669	\$1,417,439	\$0
	Total Operating Budget Appropriations		\$8,351,671	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	26	\$11,300	\$0	\$11,300	\$0
		Purpose: By Petition: Rockingham Community Action				
4445-4449	Vendor Payments and Other	27	\$3,000	\$0	\$3,000	\$0
		Purpose: By Petition: Chamber Children's Fund				
4445-4449	Vendor Payments and Other	28	\$5,002	\$0	\$5,002	\$0
		Purpose: By Petition: Rockingham Nutrition & Meals on Wheel				
4445-4449	Vendor Payments and Other	29	\$6,600	\$0	\$6,600	\$0
		Purpose: By Petition: Richie McFarland Children's Center				
4445-4449	Vendor Payments and Other	30	\$3,390	\$0	\$3,390	\$0
		Purpose: By Petition: Lamprey Health Care Senior Transporta				
4902	Machinery, Vehicles, and Equipment	07	\$2,190,000	\$0	\$2,190,000	\$0
		Purpose: Wastewater Treatment Facility Upgrade 1				
4909	Improvements Other than Buildings	08	\$0	\$3,300,000	\$0	\$3,300,000
		Purpose: Wastewater Treatment Facility Upgrade 2				
4915	To Capital Reserve Fund	16	\$25,000	\$0	\$25,000	\$0
		Purpose: Highway Equipment Capital Reserve Fund				
4915	To Capital Reserve Fund	19	\$10,000	\$0	\$10,000	\$0
		Purpose: Landfill Closure Capital Reserve Fund				
4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0
		Purpose: Fireworks Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds	14	\$25,000	\$0	\$25,000	\$0
		Purpose: Accrued Benefits Expendable Trust Fund				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		Purpose: Town Hall Improvement Expendable Trust Fund				



Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	17	Purpose: Watson Academy Repairs Expendable Trust Fund	\$20,000	\$0	\$20,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	18	Purpose: Recreation Facilities Expendable Trust Fund	\$5,000	\$0	\$5,000	\$0
Total Proposed Special Articles				\$2,324,292	\$3,300,000	\$2,324,292	\$3,300,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4589	Other Culture and Recreation	23	\$5,000	\$0	\$5,000	\$0
		Purpose: Epping Youth Athletic Association				
4902	Machinery, Vehicles, and Equipment	12	\$28,500	\$0	\$28,500	\$0
		Purpose: Police Equipment				
4902	Machinery, Vehicles, and Equipment	11	\$23,550	\$0	\$23,550	\$0
		Purpose: Highway Truck Lease				
4902	Machinery, Vehicles, and Equipment	13	\$65,000	\$0	\$65,000	\$0
		Purpose: Police Cruiser Laptops				
4902	Machinery, Vehicles, and Equipment	10	\$25,980	\$0	\$25,980	\$0
		Purpose: Transfer Station Truck Lease				
Total Proposed Individual Articles			\$148,030	\$0	\$148,030	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	09	\$0	\$50,000	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	09	\$0	\$92,000	\$92,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$115,000	\$115,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$262,000	\$262,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$0	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	09	\$0	\$1,528,000	\$1,528,000
3230	Building Permits	09	\$0	\$62,500	\$62,500
3290	Other Licenses, Permits, and Fees	09	\$0	\$11,500	\$11,500
3311-3319	From Federal Government	09	\$0	\$66,905	\$66,905
	Licenses, Permits, and Fees Subtotal		\$0	\$1,671,905	\$1,671,905
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$350,000	\$350,000
3353	Highway Block Grant	09	\$0	\$190,000	\$190,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	13	\$0	\$20,000	\$20,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$560,000	\$560,000

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Revenues

Charges for Services				
3401-3406	Income from Departments	09	\$0	\$149,000
3409	Other Charges		\$0	\$0
	Charges for Services Subtotal		\$0	\$149,000
Miscellaneous Revenues				
3501	Sale of Municipal Property		\$0	\$0
3502	Interest on Investments	09	\$0	\$15,000
3503-3509	Other	09	\$0	\$17,000
	Miscellaneous Revenues Subtotal		\$0	\$32,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0
3913	From Capital Projects Funds		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09	\$0	\$796,494
3914W	From Enterprise Funds: Water (Offset)	09	\$0	\$620,945
3915	From Capital Reserve Funds		\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0
3917	From Conservation Funds		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$1,417,439
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	07	\$0	\$2,190,000
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
	Other Financing Sources Subtotal		\$0	\$2,190,000
	Total Estimated Revenues and Credits		\$0	\$6,282,344



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations	\$3,063,292	\$8,351,671	\$8,351,671
Special Warrant Articles	\$71,645	\$2,324,292	\$2,324,292
Individual Warrant Articles	\$11,041,441	\$148,030	\$148,030
Total Appropriations	\$7,466,744	\$10,823,993	\$10,823,993
Less Amount of Estimated Revenues & Credits	\$3,574,697	\$6,282,344	\$6,282,344
Estimated Amount of Taxes to be Raised		\$4,541,649	\$4,541,649



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,823,993
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$115,000
3. Interest: Long-Term Bonds & Notes	\$72,560
4. Capital outlays funded from Long-Term Bonds & Notes	\$2,190,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$2,377,560
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$8,446,433
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$844,643
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$3,300,000
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,968,636

Epping School District

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.



Epping Middle School Students first day of school 2018.

2018 Annual Report

Epping School District Officers 2018–2019

School Board

David Mylott, Chairman. Term Expires 2020
Deborah Brooks, Vice Chairperson Term Expires 2019
Heather Clark Term Expires 2019
Nicole Carleton. Term Expires 2020
Ben Leavitt Term Expires 2021

Administration

Valerie McKenney, *Superintendent of Schools*
Bonnie Sandstrom, *Business Administrator*
Catherine Zylinski, *Director of Student Services*

School Principals

Justin Benna, *Grades PK – 5*
Coby Troidl, *Grades 6 – 8*
Brian Ernest, *Grades 9 – 12*

School District Officers

Melinda Stanley, *School District Treasurer*
Joyce Blanchard, *School District Clerk*
Katherine Cooper, *School District Moderator*

Letters to the Community

School Board

The Epping School Board is honored to be able to work with such a passionate and professional team of educators who show pride in everything they do. We are also amazed by the outstanding work and achievements of our students. We have the pleasure at every meeting to bring in outstanding staff and students to share some of the many great achievements that go on everyday throughout our schools. We appreciate the efforts of parents, coaches, teachers, administrators, and support staff throughout the district. Their continued participation and dedication to our students is commendable.

This year the board welcomed one new member, Ben Leavitt. He joined in March and very quickly became a passionate involved member of the Board. The use of student board representatives continued this year and is a great asset to the board. Our Student Representatives to the Board are: Rachel Martin and Faith Williamson. We look forward to their insight and updates to the Board this year.

In addition to our normal responsibilities of the School board, members participate in several committees serving the district. These committees include, but are not limited to: Policy, Budget, Emergency and Safety, Technology, Professional Development, Negotiations, fields and Seacoast School of Technology. These committees bring together members from across the district and the community to help understand challenges and plan for success.

The district leadership team continues to drive Professional Development focused on technology integration and we are seeing significant growth and success as we grow our tech team with highly motivated and energetic team members. In addition, tremendous time and effort has gone into expanding our use of a competency-based learning model. The district is partnering with administration, faculty, parents and students to implement changes that will ultimately enhance the education of all our children.

The School Board welcomes comments, suggestions, and input about how we may serve you better and help improve our schools. Please feel free to reach out to us individually or email the entire School Board at esb@eppingsd.org. Thank you to our parents and community members for supporting our students and schools. We encourage all interested parents and community members to attend our public meetings held the 1st and 3rd Thursday of every month at 7:00 P.M. in the Town Hall.

*Respectfully Submitted,
Dave Mylott Chairman, Deb Brooks Vice-Chairman, Heather Clark Board Member, Nicole Carleton Board Member, and Ben Leavitt Board Member*

Superintendent's Message

The Epping School district has had a very busy 2018 school year!

Prior to July of 2018, the Epping administrative staff was writing grants to ensure that all Epping students are safe and sound within the school environment. A few notable upgrades include additional security cameras, a Reverse Beacon system and 85 state of the art walkie talkies for Epping staff. These safety devices were grant funded and no cost to the Epping tax payers. Additional safety precautions include sending four administrators to ALICE training, meeting with members

of the relocation sites to sign Memorandum of Understandings (MOU's) and a district safety parent group that meets monthly. Thank you to all parents and staff members for your continued ideas related to the safety of our students. This is certainly a priority for all!

Enrollment As of 10/1/2018

Grade	Elementary School
1	68
2	69
3	78
4	68
5	65
Middle School	
6	74
7	71
8	71
High School	
9	71
10	78
11	63
12	66
Total Enrollment for Grades 1-12:	
842	
Kindergarten Enrollment:	
88	
Preschool Enrollment:	
42	

Statistical Data: School Year 2018-2019

	Average Daily Membership	Percent of Attendance
Elementary	455.47	95
Middle School	203.94	95
High School	260.51	94
Kindergarten	85.27	95

During the summer of 2018 the Epping School district worked with Meridian Construction Company to install a new HVAC system into Epping Elementary School. This project, which had been a focus for Capital Improvement for many years, marks an appropriate step in ensuring that the district's building and grounds are well maintained over time. Stakeholders, students, staff and parents are grateful that this project has been completed for our youngest learners.

September of 2018 brought a new and robust website to the Epping School district. This communication tool includes a wide range of district and school information for the Epping community. Technology in the Epping School District has been a focus for the past several years. All students, grades 6–12, have their own Chromebooks. Chromebook carts are available to students in Epping Elementary School. To support the use of technology in all aspects of school life, Epping utilizes two Technology Integrators. These positions are teaching positions with a focus on providing education and support to the teachers, who in turn, are expected to use technology as a daily part of instruction.

Some technological programs that we utilize in Epping include a program called Infosnap. This program allows all

student registration information to be reviewed and signed by parents on-line. The information from Infosnap is exported into the Epping Student Information System called PowerSchool. A third new learning tool is called ZSpace. Currently, the Epping Media Center hosts seven ZSpace computers. These computers, funded through state grant money, allow students to learn in a three-dimensional learning environment.

In the fall of 2015, the Epping School District hired American Educational Consultants to conduct a Special Education Study. While there were many recommendations within this report, there were two recommendations that stood out as important for all of Epping's students.

The first recommendation was to hire a Curriculum Director to ensure fidelity in the Tier I curriculum. The Tier I curriculum dictates the content that is taught to all students, K–12 in all content areas. Here in Epping, there are four to five teachers per grade in each of the grades, PK–5. At both Epping Middle School and Epping High School, most teachers are singletons which means that there is one person in each grade that teaches a particular subject.

This past summer based upon this recommendation, Epping was able to

acquire a Director of Curriculum, Data and Assessment. This person oversees all of the Tier I curriculum, provides formal and informal support to the new Epping teachers, collects, organizes and shares data to ensure that our assessment systems are pristine and that our staff and students are poised to provide appropriate testing conditions for state and local testing.

A second recommendation from the Special Education Audit was for the district to develop a formal system of support when students are not meeting competency in their core academic areas. The term MTSS, Multi-Tiered System of Support, denotes a system of academic, behavioral or attendance support for students who are struggling in some manner. To bring these efforts to fruition, we were able to use grant money to hire an expert to ensure that there was one, K–12 MTSS system. Within each of the three schools, there are now clear programs in place to support students when there are gaps in their learning.

This year the Epping School District introduced a new grading system. This system is based on the acquisition of Performance Indicators (PK–8) and Competencies (9–12). All of the Competencies and Performance Indicators are outlined on a district Vertical Alignment



Left: Our spring musical attracted standing room only crowds.

Above: Fourth graders share a book and share a chair!

Document which is located on the new district website.

These efforts are part of a strategic improvement plan for the Epping School District. The vision for this multiyear educational redesign plan includes transparency regarding what we teach, how we assess our student's growth and providing new options for students in the future. A few of the new educational options will include allowing the highest achieving students to begin their college career while still in high school, the ability for students to move through the grades when "ready" and more internship opportunities for students.

I am honored to serve the students, teachers and parents as the Epping Superintendent. I feel proud of the vision of the Epping School District and feel confident that the Epping staff are working diligently to ensure that all Epping students are life, college or career ready. Life in 2018 is vastly different and the many societal changes need to be reflected within the school system.

Should any Epping citizen have questions or concerns related to the Epping educational system, please feel free to reach out to a school principal or superintendent.

*Respectfully Submitted,
Valerie McKenney, CAGS
Superintendent*

Elementary School

Epping Elementary is a community of learners with 486 students in Preschool through 5th grade. We are dedicated to educating the whole child and we aim to provide an environment where students can learn and grow in a place that is safe, welcoming, and inspiring.

Our Team of Educators

With heartfelt thanks, in June 2018 we shared our best wishes to Carol Bilodeau, Barbara Demers, and Jennifer McAllister as they retired. Their love of students and dedication will be long remembered by the Epping community.

EES has welcomed a number of teachers and staff to our school or returning staff to new positions including:



EES students volunteered to help with spring garden clean up and planting.

Deanna DeVizio (Special Education Coordinator), Julie Kratimenos (School Psychologist), Maggierose Bennion (Kindergarten), Lauren Rose (First Grade), Chelsea Hodges and Travis Chase (Third Grade), Callie Ierardi (Fifth Grade), Sean Meagher (Instrumental Music), Lisa Kopoulos, Heidi Langlais, and Laureen Hughes (Title I Reading Interventionists), Angela Blatus (Occupational Therapy), Geri Cook (Kindergarten Paraprofessional), Cassandra Hartford, Anne-Marie LaVigne, and Linda Meditz (Special Education Paraprofessionals), Lynn Chapney and Myles Goldberg (Custodians).

Professional Learning

Our teachers and staff are constantly finding opportunities to grow as learners. Educators have taken part in a variety of offerings for professional growth. Whether it is embedded professional learning offered by our District, graduate courses, or in-house book study groups, everyone at EES is committed to ensure that we are modeling learning for students—and more importantly—that we are continuously improving our practice as educators to best promote student learning.

PTO

The PTO meets monthly to support students at EES and engage our families in their children's learning experiences. Their efforts include organizing special

events such as the PTO Monster Mash, Ice Cream Social, Easter Bunny Breakfast, and the Spring Carnival. The PTO is always happy to welcome volunteers for their events and ongoing activities. Learn more by visiting their website (www.eppingpto.com) or their Facebook page (www.facebook.com/eppingpto).

Reaching At-Risk Kids

We remain committed to identifying and helping support all students. Our Student Teacher Assistance Team and the Wrap Around Committee serve as a conduit for identifying services and interventions that meet students' needs. These teams meet weekly and refer students for such services as additional support in math and reading, social skills and emotional well-being, speech and language, and Occupational Therapy.

Community Involvement and Learning Opportunities

EES provides a wide-ranging array of experiences for students beyond the school day. The NEHS, Epping Eagles, and Student Council sponsor school-wide community services, charity drives, donations, spirit weeks, movie nights, and a school store. Before and after school enrichment programs are offered including exciting learning experiences as Portuguese, robotics, chorus, and the spring musical.

Commitment

Our commitment is not just to the academic success of our students, but in their future success of our community. We are ever thankful to our community, families, friends, School Board, SAU, and district colleagues for their support of the children of Epping Elementary.

*Respectfully Submitted,
Justin Benna, PhD
Principal, Epping Elementary School*

Middle School

The Epping Middle School community educates and empowers students within a safe

environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

The level of support, energy and enthusiasm of the students, staff, parents and community for Epping Middle School is a powerful asset! I am continuously impressed with the level of positivity from the families of Epping through our Parent-Teacher Organization and parent involvement to support our school community. The leadership of Susan Gualtieri, Assistant Principal, and Sarah Mahoney, Special Education Building Coordinator, provides support for a smooth transition to the middle years. Thank you to the incredible office staff, Ellen Needham and Stephanie Sturzo,

for assisting families and staff every day! Our facilities are state-of-the-art and are maintained impeccably by our custodial staff! The dedication and commitment the EMS staff demonstrates every day, makes anything possible for our students!

Culture

Our guiding principles are translated through our "Life of a Blue Devil" where commitment, pride and respect throughout the EMS and EHS communities are nurtured. These principles are constant reminders of expectations creating a clear and consistent message to support our students. PRIDE Assemblies for EMS students and staff celebrate students and the positive community they create. EMS proudly supports Olweus Bullying Prevention Program (OBPP). The consistent focus on developing and maintaining a safe environment through this program continues to reduce bullying and harassment within our school and our community. All staff and administration participate in annual training to strengthen skills, knowledge and best practices. Student groups meet with staff members daily and extended meetings are scheduled once per month. The purpose of these groups is to strengthen relationships, raise awareness and give students strategies to address situations that may arise as they grow and change into young adults.

Epping Middle School Guiding Principles

In order to create and maintain a positive learning environment for all members of our school community, our middle school students revised our Guiding Principles this past year to language that is student-friendly. It is expected that all students and adults abide by the following Epping Middle School Guiding Principles:

1. Be kind.
2. Be honest.
3. Be respectful.
4. Be considerate.
5. Be focused on learning.
6. Be the person you would be proud of.

Community

EMS continues to focus on community involvement and giving back. Our goal is to increase community involvement;



Epping Middle School Cheer Squad



Epping Middle School students during Hour of Code



Grade 7 Natures Classroom

students reaching out and community reaching in. This year our activities include our *Week of Giving* to collect items for various local charities, recognition and support for our Veterans and their families through our Veterans' Day assembly, the continued development of a Parent-Teacher Organization and an emphasis on school safety through our "See Something, Say Something" campaign supported by the generosity of many members of the Epping community. The Epping Middle School Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and welcome your input.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to implement Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community with consistency and an emphasis on School, Career and Life Readiness. Professional development for staff has provided opportunities for teacher leaders to grow in a distributive leadership model. By allowing teachers to be part of this change process, we

have been able to draw from our strengths and build capacity for success. We rolled out our new reporting system based on district competencies this past fall (2018).

Epping Middle School continues to be a leader in competency-based education and is in its fifth year of the *Performance Assessment Competency Education (PACE)* initiative which is supported by the NH Department of Education. This nationally recognized program provides training and professional development opportunities for teachers in all content areas. In addition to the core content areas, EMS offers a wide variety of Unified Arts classes including, Art, Integrated Studies, Music, Health, Physical Education, Foreign Language, Technology Education, Band, Chorus and LOBD (Life of a Blue Devil.) We continue to look for organic whole-school approaches to enrichment, with engineering, mathematics, construction, graphic design and class activities to develop skills and interests in Epping Middle School students.

MTSS, Multi-Tiered System of Support, is, both, a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EMS MTSS team is working to ensure every student at EMS is successful. EMS has made significant changes to our processes and systems to address the specific academic, social, and emotional needs of our students.

Some of the changes to further support a rigorous and engaging school program include revising our school schedule for next year (2019–20) to provide student access to more Unified Arts classes and to allow more students access to our fine instrumental and choral programs by creating a Universal Unified Arts period that allows for uninterrupted WIN (What I Need) time that provides interventions and enrichment opportunities for all students. Through consistently implemented Universal Screening and Progress Monitoring processes, one-to-one technology access, student athletics programs that exemplify the cornerstones of *Life of a Blue Devil* and by explicitly teaching dynamic, reflective Work-Study Practices, we strive to provide students with the skills,

experiences and knowledge they need as they grow into young adulthood.

*Respectfully Submitted,
Coby J. Troidl
Principal of Epping Middle School*

High School

The Epping High School community educates and empowers students within a safe environment to become respectful, involved, and knowledgeable 21st century learners and citizens.

I would like to express my gratitude to the faculty, students, SAU staff, parents and community members for their support and encouragement for our students and faculty at EHS. We are off to a great start this year while focusing on continuing to build a positive school culture, increased technology integration, improving our curriculum and instruction, and transitioning to Competency Based Education (CBE).

Culture

We began this year by reaffirming our expectations and guiding principles. This is the basis for "Life of a Blue Devil" instilling pride and respect throughout the EHS community.

Epping High School Guiding Principles:

- Respect and encourage the right to teach and learn at all times.
- Be actively engaged in learning; ask questions, collaborate and seek solutions.
- Be on time to fulfill your daily commitments.
- Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself.
- Be truthful; communicate honestly.
- Be respectful and accountable for your choices.

This year's Homecoming events were a huge success. Athletic events and "Spirit Week" activities culminated with an all-school assembly providing the foundation for unity, school spirit and a positive culture and climate. Other activities this fall contributing to a positive school culture

include LOBD, SALT, GYA, GSA, advisory, seminar, and grade level town hall meetings with the administration. Grade 9 students participated in the "Challenge Day" event; strengthening relationships, raising awareness, and giving students the tools to address any situation that may arise as they begin their educational journey.

Community

A focus for EHS this year is community involvement and giving back. Our goal is to increase community involvement. Several events have been held this year such as, Senior Holiday Concert, Holiday babysitting services for parents, School Play and Saturday Technology Workshops for

families. Several fundraising and outreach programs including the Red Cross Blood Drive, End 68 Hours of Hunger, and support for our Veterans have been very successful this year. The National Honor Society, faculty, students and administration are actively involved in supporting this work. We continue to look for new and creative ways to involve the community and welcome your input.

Curriculum Instruction and Assessment

In alignment with our school and district goals, teams of teachers from all three schools have been working together to support Competency Based Education in the Epping School District. The overarching goal is to provide students with authentic learning opportunities and to communicate student achievement to parents and the community in a consistent method. Professional development for staff has provided an opportunity for teacher-leaders to grow in a shared leadership model. By allowing teachers to be part of this change process we have been able to draw from our strengths and build capacity for success.

The Epping High School Community has transitioned to a truer competency model including grading and reporting. We have implemented a communication plan with the community, held open forums, and involved students and parents in this transition. EHS has implemented a Multi-Tiered System of Support (MTSS) to address the specific academic, social, and emotional needs of students. This Early Warning System (EWS) is in place to identify students at risk of not graduating on time. MTSS is both a district and school goal that strives to close achievement gaps by identifying deficiencies in skills and content knowledge that are barriers for student academic success. Through careful analysis of data, professional input, and targeted interventions, the EHS MTSS team is working to ensure every student at EHS is successful.

This year EHS will participate in the Youth Behavior Risk Survey from the NH Department of Education. This valuable data collection process is anonymous and will serve as a baseline for action planning.



Epping High School Students Presentation of Canterbury Tails



Epping High School Students enjoying holiday karaoke

I would like to thank the community for their support for our students and staff.

*Respectfully Submitted,
Brian S. Ernest, Principal
Epping High School*

Director of Student Services

The Epping School District Department of Student Services supports students with disabilities (IDEA and 504 eligible), English Speakers of Other Languages (ESOL), and students experiencing homelessness.

As a district we have been focusing on *Competency Based Education* for all students as a way to transform our educational process. This transformation includes all students as we allow for the personalization of instruction which every student needs to succeed.

Professional Learning

These are exciting times in education. In the Epping School District our students with disabilities spend the majority of the day in the general education classroom. We know that students with disabilities must participate in effective “research based” core instruction in every classroom to succeed. Additionally, they require specialized instruction that

meets the unique needs of their disability. To ensure this happens our professional development is not isolated into “silos” of general and special education. Our professional learning is focused on district wide instructional initiatives that are beneficial for all students. We celebrate the opportunities we have for continuous professional development learning in our district.

Multi Tiered System of Support (MTSS)

As a district, we are committed to utilizing a well-articulated Multi-Tiered System of Support and use data to refine targeted instruction for students not demonstrating mastery of Competencies and Performance Indicators. As with all students but most especially for students with disabilities, the use of Multi-Tiered System of Support and data to refine instruction is essential to success.

Collaboration with Families to Support Student Learning

Collaborating with families to support student learning is one of our key principles of IDEA. The collaboration ensures that families are informed about their rights as well as the special education process. This process creates a respectful and effective relationship with teachers, families, and students. In building positive relationships, we foster self-advocacy and self-determination in our students over time. Research is

clear that when teachers and families collaborate to set goals, students make more gains. Please feel free to reach out to me if you have ideas for collaboration.

Partnerships with Post-Secondary Institutions

We continue to host interns from the University of New Hampshire and Granite State College. The UNH graduate students are completing their degrees in Speech & Language Pathology. The Granite State College interns are working on their Special Education Teacher degrees. Additionally, we support Physical Therapy students through our association with Exeter Hospital's Pediatric Rehabilitation Services. Helping others learn in our profession enhances our skills and refines our practice. A thank you to our mentoring staff for the commitment they make to these post-secondary students and our district.

My sincere thank you to the many dedicated individuals who make the Epping School District a learning environment that welcomes all students. We could not do this without the support of the Epping Community, parents, staff, volunteers, school board members and the Superintendent.

*Respectfully Submitted,
Catherine Zylinski
Director of Student Services*

Class of 2018 College Acceptances

Anna Maria College
Ashland University
Champlain College
Clarkson University
Colby Sawyer College
Curry College
Eastman School of Music
Elmira College
Endicott College
Franklin Pierce University
Great Bay Community College
Grove City College
Husson University
Keene State College
Lasell College
Manchester Community College

Massachusetts College of Pharmacy and Health
Merrimack College
Mount Ida College
Nazareth College
New England College
New Hampshire Technical Institute
Nichols College
Plymouth State University
Providence College
Regis College
Rensselaer Polytechnic Institute
Rivier University
Southern New Hampshire University
St. Anselm College
St. Joseph's College

Stonehill College
Thomas College
United States Army
United States Marine Corps
United States Navy
University of Maine
University of New England
University of New Hampshire
University of Rhode Island
University of Vermont
University of Wyoming
Vermont Technical College
Wentworth Institute of Technology
West Virginia University
Western New England University

2017–2018 School Salaries

Employee	Department	Amount Earned
Adams, John P.	Assistant Principal	\$74,498
Arsenault, Sarah E.	Teacher	\$51,990
Arsenault, Stephanie A.	Paraprofessional	\$24,482
Averill, Larry R.	Teacher/Athletic Director	\$88,648
Avery, Virginia R.	Teacher	\$53,308
Bade, Kimberly D.	Administrative Asst	\$19,436
Bailey, Crystal L.	Food Service	\$7,461
Baker, Stephanie A.	Teacher	\$66,891
Barrett, Kelli A.	Teacher	\$42,482
Bastien, Daniel T.	Teacher	\$59,510
Bates, Alyson E.	Teacher	\$47,844
Beaton, Jocelyn A.	Teacher	\$60,858
Beaudry, Ann M.	Food Service	\$2,669
Beidleman, Amanda J.	Teacher	\$66,758
Bell, Tracy	Administrative Asst	\$38,726
Bender, Eldon	Teacher	\$57,104
Benna, Justin V.	Principal	\$97,000
Bills, Maureen A.	Paraprofessional	\$21,576
Bilodeau, Carole H.	Teacher	\$84,906
Bisaillon, Melorah K.	Teacher	\$75,421
Blais, Jesse D.	Teacher	\$56,990
Blanchard, Joyce A.	School District Clerk	\$300
Bliss-Mitchell, Valerie E.	Teacher	\$62,603
Bolduc Jr, Ephrem E.	Custodian	\$35,721
Bolduc Sr, Ephrem E.	Custodian	\$39,715
Bolduc, Georgia	Custodian	\$14,706
Bolduc, Lukas E.	Custodian	\$5,463
Boomhower, Josephine	Custodian	\$29,627
Booth, Deborah R.	Teacher	\$60,678
Bouchard, Donald J.	Teacher	\$18,000
Bouchard, Jessica L.	Teacher	\$43,506
Boudreau, Sarah J.	Teacher	\$67,516
Bourgoin, Benjamin M.	Teacher	\$52,563
Bowden, Fredrick H.	Paraprofessional	\$2,635
Brescia, John K.	Paraprofessional	\$17,377
Brooks, Deborah A.	School Board	\$2,000
Brown, Erin M.	Paraprofessional	\$45,374
Brown, Maureen F.	Custodian	\$33,878
Buchanan, Katie L.	Teacher	\$55,345
Bullock, Linda A.	Food Service	\$12,609
Burd, Thomas V.	Coach	\$1,688
Burke, John W.	Custodian	\$34,197

Employee	Department	Amount Earned
Bush, Veronica L.	Director of Food Service	\$51,953
Cabral, Cheyenne M.	Paraprofessional	\$4,125
Cameron, Maria J.	Paraprofessional	\$23,593
Cammett, Sarah M.	Paraprofessional	\$7,046
Campo, Amy L.	Title I Facilitator	\$26,480
Carleton, Nicole M.	School Board	\$2,000
Carlson, Krysta A.	Paraprofessional	\$13,589
Carpenter, Kendra A.	Paraprofessional	\$6,253
Carr, Rachel N.	Teacher	\$52,899
Champney, Sandralynn	Custodian	\$6,752
Chase, Travis J.	Paraprofessional	\$5,669
Chevalier, Daphne M.	Teacher	\$61,845
Chiarantona, Molly J.	Teacher	\$41,344
Clark, Heather B.	School Board	\$2,000
Closs, Katie L.	Teacher	\$45,691
Cogger, Judy	Paraprofessional	\$24,116
Colgan, Carol M.	Teacher	\$64,298
Cooper, Katherine	School District Moderator	\$300
Costello, Amy L.	Title I Facilitator	\$700
Daniels, Lisa A.	Teacher	\$60,374
Degruttola, Nicholas	Teacher	\$61,305
Demers, Barbara A.	Teacher	\$83,934
Devizio, Deanna	Speech/Language Path	\$70,930
Donahue, Danielle R.	Speech/Language Path	\$64,703
Donovan-Needham, Annmarie	Teacher	\$53,153
Drown, Nathan A.	Custodian	\$35,855
Dugas, Danielle M.	Paraprofessional	\$19,138
Dwyer, Deryn A.	Teacher	\$10,813
Dyer, Deborah A.	Teacher	\$55,563
Ernest, Brian S.	Principal	\$100,000
Esposito, Lisa M.	Administrative Asst	\$32,965
Falagan, Sheryl A.	Paraprofessional	\$22,507
Feld, Elizabeth H.	Teacher	\$45,892
Fiore, Meghan E.	Coach	\$2,313
Fiset, Nicolas M.	Coach	\$5,102
Fitzmaurice, Charles R.	Coach	\$5,102
Flintosh, Juliana B.	Teacher	\$57,172
Fogg, Lisa L.	Asst Treasurer	\$500
Foote, Jillian R.	Teacher	\$41,262
Fox, Wendy D.	Teacher	\$62,496
Frazer, Kimberly A.	Coach	\$2,532
Freed, Brian C.	Teacher	\$51,905

Employee	Department	Amount Earned
Fross, Lauren T.	Teacher	\$47,759
Furbush, Kathryn C.	Paraprofessional	\$22,224
Gagnon, Alyssa R.	Speech/Language Path	\$25,714
Garnhart, Johnrd	Paraprofessional	\$13,057
George, Emilia P.	Paraprofessional	\$16,620
Gilligan, Peter H.	Director of Technology	\$5,544
Gillis, Kathleen A.	Teacher	\$64,384
Gott, Keely M.	Teacher	\$58,005
Goudin, Mallory A.	Paraprofessional	\$7,931
Gould, Elizabeth R.	Paraprofessional	\$18,216
Granbery, Cminot	Teacher	\$65,496
Greeley, Andrea	Teacher	\$63,523
Gregoire, Therese S.	School Phychologist	\$17,033
Grenier, Jennifer M.	Custodian	\$1,470
Gruszczynski, Kristine	Teacher	\$18,000
Gualtieri, Susan M.	Assistant Principal	\$78,173
Gulick, Krista A.	Teacher	\$47,609
Hagan, Carrie L.	Teacher	\$59,630
Hallowell, Amy M.	Teacher	\$68,429
Hartford, Kassandra L.	Paraprofessional	\$17,240
Hathaway, Joseph A.	Custodian	\$21,719
Haugh, Daniel J.	School Board	\$2,000
Herman, Danielle J.	Teacher	\$58,775
Herman, John C.	Teacher	\$66,014
Hill, Amy A.	Title I Facilitator	\$53,033
Hinkle, William J.	Assistant Principal	\$49,246
Hodges, Chelsea B.	Teacher	\$5,669
Hughes, Michelle A.	Administrative Asst	\$22,828
Hunt, Robin L.	Coach	\$625
Jacoby, Jennifer J.	Teacher	\$61,888
Jankowsky, Debra A.	Teacher	\$44,297
Jasper, Kristen D.	Teacher	\$42,445
Jennings, Sylvia D.	Food Service	\$8,499
Josiah-Page, Amanda S.	Speech/Language Path	\$62,603
Kammerer, Krista L.	Paraprofessional	\$2,827
Kiley, Sarah J.	Teacher	\$59,848
Kimball, George K.	Director of Facilities	\$58,305
Kopoulos, Lisa E.	Paraprofessional	\$25,851
Landis, Sandra S.	Title I Facilitator	\$27,738
Lang, April A.	Coach	\$5,064
Langlais, Heidi H.	Paraprofessional	\$36,153
Lapointe, Lindsey C.	Teacher	\$53,819

Employee	Department	Amount Earned
Larson, Danielle L.	Paraprofessional	\$18,428
Lavallee, Sharon M.	Administrative Asst	\$43,117
Lavigne, Ann Marie J.	Paraprofessional	\$14,918
Lavigne, Brenda L.	Food Service	\$28,647
Lewis, Paul G.	Teacher	\$40,610
Limperis, Stephanie L.	Teacher	\$56,540
Lister, Scott E.	Teacher	\$60,420
Ludwig, Jonathan M.	Teacher	\$50,806
Luongo, Christine M.	Paraprofessional	\$17,789
Lussier, Paul A.	Custodian	\$28,272
MacLeay, Cheryl A.	Administrative Asst	\$50,445
Mahoney, Sarah A.	Teacher	\$72,771
Mailhot, Lori F.	Food Service	\$18,675
Malcolm, Jennifer D.	Teacher	\$44,483
Malsbenden, Karen A.	Teacher	\$41,567
Marcotte, Richard P.	Buildings & Grounds	\$51,902
Marcoux, Jessica D.	Teacher	\$40,994
Martin, Andrea M.	Paraprofessional	\$21,950
Masury, Julia A.	Teacher	\$56,025
	Curriculum Instruction	
Mayne, Deanna C.	Assessment Coach	\$42,590
McAllister, Jennifer L.	Paraprofessional	\$24,727
McAndrew, Kayla A.	Paraprofessional	\$12,349
McCallion, Karen A.	Teacher	\$60,796
McCann, Joanne W.	Teacher	\$56,104
McCarron, Jeanne M.	Paraprofessional	\$14,190
McCarthy, Karen A.	Building Coordinator	\$70,922
McCusker, Andrea B.	Teacher	\$44,893
McDermott, Kerry W.	Teacher	\$72,738
McDonough, Marianne	Teacher	\$48,560
McGeough, Susan V.	Teacher	\$10,675
McKenney, Valerie A.	Superintendent	\$127,149
McPhee, Kristine A.	Custodian/Food Service	\$35,545
Meade, Edward	Coach	\$5,102
Merrill, Trish E.	School Phychologist	\$1,960
Milbury, Erin	Assistant Principal	\$31,757
Milliken, Katherine E.	Paraprofessional	\$2,240
Millon-Garvey, Hannah Z.	Teacher	\$28,686
Mlcuch, Daniel B.	Teacher	\$56,884
Mohr, Dorothy	Principal	\$3,345
Mone, Joseph F.	Teacher/Paraprofessional	\$35,133
Mongeon, Karen L.	Administrative Asst	\$40,808

2017–2018 School Salaries (continued)

Employee	Department	Amount Earned
Mongeon, Kendra A.	Paraprofessional	\$10,715
Moore, Amelia M.	Teacher	\$43,191
Mora, Courtney E.	Teacher	\$48,863
Morales, Robert D.	Technology Assistant	\$15,786
Morin, Julie E.	Teacher	\$57,120
Mosca, Gabriel R.	Teacher	\$58,778
Murphy, Daniel F.	Director of Technology	\$70,626
Murphy, Joseph K.	Technology Specialist	\$45,822
Mylott, David T.	School Board	\$2,500
Needham, Ellen L.	Administrative Asst	\$37,962
Nekton, Tyler R.	Teacher	\$65,062
Nelson, Irene M.	Paraprofessional	\$23,189
Nelson, Lindsey M.	Teacher	\$42,038
Newman, Amy M.	Paraprofessional	\$18,650
Newton, Samantha R.	Buildings & Grounds	\$38,070
Nichols, Donald W.	Director of Facilities	\$12,500
Nicosia, Mary Ann	Paraprofessional	\$23,568
Nollet, Sylvia X.	Food Service	\$13,121
O'Donnell, Michael J.	Teacher	\$64,306
Ouellette, Hallie B.	Teacher	\$41,109
Ouellette, Yvonne F.	District Financial Assistant	\$57,003
Page, Joy C.	Teacher	\$66,453
Page, Karen M.	Teacher	\$62,703
Parsons, Elaine F.	Paraprofessional	\$900
Pattee, Rachael J.	Teacher	\$64,115
Pelissier, Anne F.	Paraprofessional	\$380
Pender, Jacqueline S.	Teacher	\$60,189
Perron, Ashley R.	Administrative Asst	\$44,420
Perry, Rachel A.	Paraprofessional	\$15,890
Petrie, Luetta M.	Paraprofessional	\$22,337
Pettis, Alicia A.	Custodian	\$10,647
Picone, Allison R.	Paraprofessional	\$18,784
Platt, Jacob S.	Paraprofessional	\$15,994
Purington, Maryjane	Food Service	\$5,600
Quinones-Reed, Joanne	Teacher	\$57,479
Robinson, Annette M.	Paraprofessional	\$23,166
Rollins, Elizabeth M.	Teacher	\$7,708
Rossel, Kerstin A.	Teacher	\$66,488
Russell, Jennifer L.	Paraprofessional	\$17,146
Saari, Anne H.	Teacher	\$47,109
Sandstrom, Bonnie J.	Business Administrator	\$91,160
Sawyer, Lorraine A.	Nurse	\$59,405

Employee	Department	Amount Earned
Seaman, Karen J.	Paraprofessional	\$24,021
Sellers, Andrea F.	Teacher	\$10,412
Semprini, Dorothy M.	Food Service	\$7,451
Seymour, Joyleen E.	Paraprofessional	\$7,362
Sleeper, Raymond S.	Teacher	\$49,107
Smith, Deryn A.	Teacher	\$34,381
Snyder, Tiffany R.	Paraprofessional	\$16,100
Stanley, Melinda M.	Treasurer	\$3,000
Stanley-Berting, Kathleen	Teacher	\$53,857
Stanzel, Craig T.	Coach	\$3,376
Stevens, Sheila A.	Title I Facilitator	\$11,742
Sturzo, Stephanie S.	Administrative Asst	\$41,838
Sweitzer, Lindsey W.	Teacher	\$56,193
Tadgell, Robert E.	Teacher	\$67,234
Thibodeau, Sarah D.	Paraprofessional	\$6,604
Thompson, Susan P.	Paraprofessional	\$22,680
Thompson, Thelma J.	Teacher	\$60,988
Thorp, Yvonne M.	Paraprofessional	\$9,175
Titus, Willis L.	Coach	\$4,335
Tong, Elizabeth P.	Teacher	\$46,618
Triff, Trang D.	Paraprofessional	\$20,782
Troidl, Coby J.	Principal	\$92,000
True, Kristen	Teacher	\$65,166
Tucker, Susan R.	Custodian	\$33,993
Tulchinsky, Taryn E.	Teacher	\$42,009
Vallone, Mark A.	Principal	\$25,064
Vangundy, Paula J.	Administrative Asst	\$49,642
Velluto, Sarah E.	Paraprofessional	\$19,719
Wagner, Sarah C.	School Psychologist	\$59,888
Weaver, Rebekah E.	Teacher	\$41,893
Weisberg, Pat	Teacher	\$75,215
Welch, Angela G.	Title I Facilitator	\$31,908
Wendelken, Dorothy	Paraprofessional	\$25,993
West, Jacob R.	Paraprofessional	\$2,648
Wetherbee, Janet L.	Occupational Therapist	\$59,405
Whittingham, Barbara M.	Paraprofessional	\$21,086
Wisniti, Cheryl L.	Teacher	\$22,615
Yates, Catherine C.	Teacher	\$66,223
Young, Barbara J.	Paraprofessional	\$15,525
Young, Meghan A.	Nurse	\$47,351
Zinno, Samantha E.	Teacher	\$43,172
Zylinski, Catherine F.	Director of Student Services	\$96,859

2019–2020 School District Budget



New Hampshire
Department of
Revenue Administration

2019

MS-27

School Budget Form

Epping Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Don MacClaren	Chairman	
Steve Ozols	Vice-Chair	
Jacklyn Ulban	Member	
Jeff Leombruno	Member	
Jen Chapman	Member	
Mark Nickerson	Member	
Michael Charkowsk	Member	
Joe Trombley	Member	
Joe Perry	Member	
Adam Munguia	Selectmen's Representative	
Heather Clerk	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	1	\$6,446,483	\$6,694,456	\$7,052,808	\$0	\$7,052,808	\$0
1200-1299	Special Programs	1	\$2,938,071	\$3,028,091	\$2,859,954	\$0	\$2,859,954	\$0
1300-1399	Vocational Programs	1	\$130,753	\$115,830	\$136,890	\$0	\$136,890	\$0
1400-1499	Other Programs	1	\$376,342	\$434,384	\$461,725	\$0	\$461,725	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,891,649	\$10,272,761	\$10,511,377	\$0	\$10,511,377	\$0
Support Services								
2000-2199	Student Support Services	1	\$1,458,613	\$1,506,848	\$1,599,380	\$0	\$1,599,380	\$0
2200-2299	Instructional Staff Services	1	\$887,298	\$1,049,359	\$947,034	\$0	\$947,034	\$0
Support Services Subtotal			\$2,345,911	\$2,556,207	\$2,546,414	\$0	\$2,546,414	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$65,890	\$51,905	\$55,079	\$0	\$55,079	\$0
General Administration Subtotal			\$65,890	\$51,905	\$55,079	\$0	\$55,079	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	1	\$817,046	\$840,777	\$944,497	\$0	\$944,497	\$0
2400-2499	School Administration Service	1	\$1,122,314	\$1,129,738	\$1,183,936	\$0	\$1,183,936	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	1	\$1,723,891	\$1,696,658	\$1,689,945	\$0	\$1,689,945	\$0
2700-2799	Student Transportation	1	\$645,316	\$769,216	\$795,593	\$0	\$795,593	\$0
2800-2999	Support Service, Central and Other	1	\$144,030	\$199,926	\$202,584	\$0	\$202,584	\$0
Executive Administration Subtotal			\$4,452,697	\$4,636,315	\$4,816,555	\$0	\$4,816,555	\$0



Appropriations

Non-Instructional Services			
3100	Food Service Operations	1	\$431,144
3200	Enterprise Operations		\$0
Non-Instructional Services Subtotal			\$442,045
Facilities Acquisition and Construction			
4100	Site Acquisition		\$0
4200	Site Improvement		\$0
4300	Architectural/Engineering		\$0
4400	Educational Specification Development		\$0
4500	Building Acquisition/Construction		\$0
4600	Building Improvement Services		\$1,300,000
4900	Other Facilities Acquisition and Construction		\$0
Facilities Acquisition and Construction Subtotal			\$1,300,000
Other Outlays			
5110	Debt Service - Principal	1	\$665,000
5120	Debt Service - Interest	1	\$219,448
Other Outlays Subtotal			\$884,448
Fund Transfers			
5220-5221	To Food Service		\$3,092
5222-5229	To Other Special Revenue	1	\$428,571
5230-5239	To Capital Projects		\$0
5254	To Agency Funds		\$0
5300-5399	Intergovernmental Agency Allocation		\$0
9990	Supplemental Appropriation		\$0
9992	Deficit Appropriation		\$0
Fund Transfers Subtotal			\$431,663
Total Operating Budget Appropriations			\$19,931,572



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	3	\$200,000	\$0	\$200,000	\$0
		Purpose: Add to Buildings and Grounds Capital Reserve				
5251	To Capital Reserve Fund	4	\$50,000	\$0	\$50,000	\$0
		Purpose: Add to Special Education Capital Reserve Fund				
Total Proposed Special Articles			\$250,000	\$0	\$250,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs	2	\$122,297	\$0	\$122,297	\$0
<i>Purpose: Teacher Collective Bargaining</i>						
1200-1299	Special Programs	2	\$24,758	\$0	\$24,758	\$0
<i>Purpose: Teacher Collective Bargaining</i>						
1400-1499	Other Programs	2	\$781	\$0	\$781	\$0
<i>Purpose: Teacher Collective Bargaining</i>						
2000-2199	Student Support Services	2	\$19,589	\$0	\$19,589	\$0
<i>Purpose: Teacher Collective Bargaining</i>						
2200-2299	Instructional Staff Services	2	\$3,125	\$0	\$3,125	\$0
<i>Purpose: Teacher Collective Bargaining</i>						
Total Proposed Individual Articles			\$170,550	\$0	\$170,550	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition	1	\$15,000	\$15,000	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	1	\$252,003	\$250,032	\$260,032
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$134,000	\$125,500	\$125,500
Local Sources Subtotal			\$401,003	\$400,532	\$400,532
State Sources					
3210	School Building Aid	1	\$279,875	\$291,875	\$291,875
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	1	\$84,694	\$84,694	\$84,694
3230	Special Education Aid	1	\$63,245	\$63,245	\$63,245
3240-3249	Vocational Aid	1	\$12,000	\$12,000	\$12,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$5,200	\$5,400	\$5,400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	1	\$5,000	\$5,000	\$5,000
State Sources Subtotal			\$450,014	\$462,214	\$462,214
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$173,941	\$176,613	\$176,613
4570	Disabilities Programs	1	\$271,043	\$271,043	\$271,043
4580	Medicaid Distribution	1	\$165,000	\$165,000	\$165,000
4590-4999	Other Federal Sources (non-4810)	1	\$267,703	\$267,703	\$267,703
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$877,687	\$880,359	\$880,359



Revenues

Other Financing Sources			
5110-5139	Sale of Bonds or Notes	\$1,100,000	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$200,000	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	\$0	\$0
Other Financing Sources Subtotal		\$1,300,000	\$250,000
Total Estimated Revenues and Credits		\$3,028,704	\$1,993,105
			\$1,993,105



2019
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Budget Summary

Item	Period ending 6/30/2019	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$ 19,308,993	\$19,931,572	\$19,931,572
Special Warrant Articles	\$1,566,763	\$250,000	\$250,000
Individual Warrant Articles	\$45,770	\$170,550	\$170,550
Total Appropriations	\$20,921,526	\$20,352,122	\$20,352,122
Less Amount of Estimated Revenues & Credits	\$3,481,216	\$1,993,105	\$1,993,105
Less Amount of State Education Tax/Grant	\$ 4,798,679	\$4,753,726	\$4,753,726
Estimated Amount of Taxes to be Raised	\$12,641,631	\$13,605,291	\$13,605,291



2019
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Supplemental Schedule

1. Total Recommended by Budget Committee	\$20,352,122
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$799,600
3. Interest: Long-Term Bonds & Notes	\$221,756
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,021,356
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$19,330,766
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,933,077
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$170,550
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$0

Default Budget of the School District Epping Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the School District

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,689,110	\$109,367	(\$12,000)	\$6,786,477
1200-1299	Special Programs	\$2,990,514	(\$7,911)	\$0	\$2,982,603
1300-1399	Vocational Programs	\$115,830	\$0	\$0	\$115,830
1400-1499	Other Programs	\$434,384	\$2,504	\$0	\$436,888
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,229,838	\$103,960	(\$12,000)	\$10,321,798
Support Services					
2000-2199	Student Support Services	\$1,505,392	\$130,922	(\$3,600)	\$1,632,714
2200-2299	Instructional Staff Services	\$1,047,968	\$4,434	(\$128,650)	\$923,752
Support Services Subtotal		\$2,553,360	\$135,356	(\$132,250)	\$2,556,466
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$51,905	\$0	\$0	\$51,905
General Administration Subtotal		\$51,905	\$0	\$0	\$51,905
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$840,777	\$12,503	\$0	\$853,280
2400-2499	School Administration Service	\$1,129,738	\$140,019	(\$12,200)	\$1,257,557
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,696,658	(\$88,532)	\$0	\$1,608,126
2700-2799	Student Transportation	\$769,216	\$75	\$0	\$769,291
2800-2999	Support Service, Central and Other	\$199,926	\$2,341	\$0	\$202,267
Executive Administration Subtotal		\$4,636,315	\$66,406	(\$12,200)	\$4,690,521
Non-Instructional Services					
3100	Food Service Operations	\$431,144	\$0	\$0	\$431,144
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$431,144	\$0	\$0	\$431,144
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0



Default Budget of the School District

4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$665,000	\$19,071	\$0	\$684,071
5120	Debt Service - Interest	\$202,685	\$134,600	\$0	\$337,285
Other Outlays Subtotal		\$867,685	\$153,671	\$0	\$1,021,356
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$538,746	\$0	\$0	\$538,746
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$538,746	\$0	\$0	\$538,746
Total Operating Budget Appropriations					
		\$19,308,993	\$459,393	(\$156,450)	\$19,611,936



Default Budget of the School District

Account	Explanation
2320-2399	Change in Benefits; increase in NH Retirement percentage
5120	New EES-HVAC Bond-Voted March 2018
5110	New EES-HVAC Bond-Voted March 2018
2200-2299	Increase in NH Retirement percentage. Removal of one-time MTSS consultant and 3 leases were paid-off in 18-19
1400-1499	Increase in NH Retirement percentage
2600-2699	Change in Personnel & Benefits
1100-1199	Change in personnel & benefits, Increase in NH Retirement percentage. One-time Climbing Wall removed
2400-2499	Change in Personnel, benefits and increase in NH Retirement percentage. Removal of one-time expenses: EES Space study & EES mailbox system
1200-1299	Changes in Personnel & benefits
2000-2199	Changes in personnel & benefits; increase in NH Retirement percentage and one-time OAE hearing screener from nurse function.
2700-2799	Increase in SPED Transportation (Mandated)
2800-2999	Increase in Workers' Compensation; slight decrease in Unemployment

2019 Warrant Article Information

2019 EPPING SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified that the first session of the annual meeting of the Epping School District, for the transaction of all business other than voting by official ballot, shall be held Thursday, February 7, 2019, at 7:00 p.m. in the Epping Town Hall. The first session shall consist of explanation, discussion, and debate of warrant articles 1-4. Warrant articles may be amended, subject to the following limitations:

- a) Warrant articles whose wording is prescribed by law shall not be amended.
- b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.
- c) No warrant article shall be amended to eliminate the subject matter of the article, but an amendment to change the dollar amount of an appropriation is permitted.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified that the second session of the annual meeting of the Epping School District shall be held at the Epping Middle School Gymnasium in said District on the twelfth day of March, 2019, at eight o'clock in the morning for the choice of School District Officers elected by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13. The polls for the election of School District Officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. and will not close earlier than 7:00 p.m.

Article A: To choose the following School District officers:

Two School Board Members 3-Year Term

Article 01: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,931,572? Should this article be defeated, the default budget shall be \$19,611,936, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation.

Article 02: Teacher Association Collective Bargaining

Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year?:

Fiscal Year	Estimated Increase
2019-2020	\$170,550
2020-2021	\$198,036
2021-2022	\$237,346

and further to raise and appropriate \$170,550 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required)

Article 03: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required.)

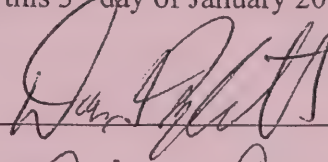
Article 04: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (5-0-0) and the Budget Committee (9-0-0) recommend this appropriation. (Majority vote required.)

Article 05: To transact any other business which may legally become before this meeting.

Given under our hands at said Epping this 3rd day of January 2019.

EPPING SCHOOL BOARD



Nicole Carleton

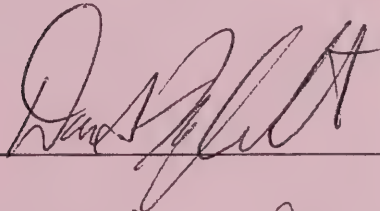
Rebecca A. Brooke

Heather B. Clark

Regina A. Levitt

A true copy of warrant – attest:

EPPING SCHOOL BOARD



Nicole Carleton

Rebecca A. Brooke

Heather B. Clark

Regina A. Levitt

2018 Deliberative Session Minutes

February 8, 2018, 7:00 P.M.
Town Hall – Kendall Chase
Auditorium

The Epping School Board held its annual Deliberative Session at the Epping Town Hall. The purpose of the meeting was to discuss and amend articles to be presented on the Official School Ballot on the March 13, 2018 annual Voting Day.

The meeting was called to order at 7 P.M. by Moderator Bob Goodrich beginning with the Pledge of Allegiance. Mr. Goodrich asked the boards to introduce themselves:

Budget Committee members in attendance were Chairman Don MacClaren; Vice Chairman Steve Ozols, Jeff Leombruno, Mark Nickerson, Board of Selectmen's Representative Adam Munguia, Jacklyn Ulban, Jen Chapman, Michael Charkowski and Cody Belanger.

School District Clerk Joyce Blanchard, School Board Members; Chairman David Mylott, Vice Chairman Deborah Brooks, Heather Clark and Daniel Haugh, SAU #14 Superintendent Valerie McKenney, Business Administrator Bonnie Sandstrom, School Attorney Anthony Muir.

Moderator Goodrich read the Rules of Procedure to the audience along with the First and Second Session to the audience.

Moderator Goodrich read the following:

Article 01: Bond for HVAC Renovations to the Epping Elementary

Shall the Epping School District vote to raise and appropriate the sum of \$1,300,000 for the construction and renovation of the HVAC system at the elementary school and authorize the School Board to issue not more than \$1,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereof, with the balance

of \$200,000 to come from the Buildings and Grounds Capital Reserve Fund; and, to raise and appropriate the sum of \$16,763 for the first year's bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required). The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.

School Board Member Chairman David Mylott made a motion to accept Article 1 as read. Seconded by school board member Deborah Brooks.

Chairman David Mylott introduced Steve Caufield from Turner Engineering sitting in the audience and he will be available to answer questions regarding the HVAC renovations. Mr. Mylott reviewed the power point presentation regarding the problems, options, solutions and benefits to the school and town in support of this bond for HVAC. The inadequacy of the current HVAC has been an issue for quite a while. Air quality is not to present health standards and the equipment is outdated and beyond its useful life.

There were three options considered with a variable refrigerant flow heat pump system chosen. This will benefit the school with having air quality that exceeds standards for the staff and students. The bond will benefit the town by saving money on energy cost, electrical incentives, rising fuel cost, inefficient window air conditioners and better than the conventional and current options.

Tom Gauthier from Bartlett Street asked how much the other 2 options would cost. Mr. Gauthier thinks this is a very high price. Business Administrator Bonnie Sandstrom answered the cost of \$1.4 million for the conventional air conditioning and \$700,000 to renovate the existing system. Mr. Gauthier was assured this will go out to bid.

Mark Vallone from Blake Road worked in the school for 20 years and thinks it's about time this is done. Not all the parts of the current system works all the time which has some of the rooms having the windows opened in January or

the air conditioners running. Mr. Vallone also believes with better air quality there will be a health benefit with less sickness as the air will be properly filtered which means a reduction in absenteeism. He fully supports this warrant article.

Chris Sousa from Harvest Way asked about the tax impact and how this article effects the Capital Improvement Plan that includes a HVAC for the High School, a million dollar roof for the Elementary School along with an addition. Chairman David Mylott explained the warrant article to increase the reserve fund will help fund the new roof that will be held off for a few more years. There is going to be a space analysis for the elementary School to see if space can be better utilized. There will not be an expansion in the near future. Ms. Sandstrom reported an average of \$.17 for 10 years will be the tax impact for the new HVAC system. Which was presented to the Budget Committee.

Vice Chairman Deborah Brooks explained this new system will have heat pumps and all new technology that is extremely inexpensive to run. The Capital Plan includes a new HVAC system in 2021 and the board plans on hopefully waiting until then to take care of the High School.

Mark Vallone from Blake Road asked if there was going to be any state aid. The answer is there is no state funding. Mr. Vallone reported a loss of \$390,000 from state aid.

Adam Munguia is the Board of Selectmen Representative to the Budget Committee and a past member of the Budget Committee. This is an expensive project but needs to be done. This topic has been discussed and pushed off for 10 years and cannot be pushed off anymore. He believes this is the appropriate action to take.

Michael Charkowski on the Budget Committee spoke personally in favor of this system. He recently installed a heat pump system to his home and has seen his heating bills cut in half. This system will save the town a significant amount of money over the next 20–30 years. Mr. Charkowski is hoping when the bids go

out the prices might be a little lower and the electric incentives might be more.

Budget Committee Chairman Don MacClaren asked engineer Steve Caufield to speak on what the project consists of. Mr. Caufield from Turner Building Science & Design was hired to study the air conditioning, the complete mechanical system and what it would take to improve both. The 4 major components that will be ¼ of the project cost are the air conditioning, ventilation system, upgrading controls and replacing original boilers from 1980. There are other items/concerns/issues that are at the end of their life that the entire cost will address.

Heidi Dunham from Fogg Road asked the projected length of time this renovation will last. Mr. Caufield responded 20 years is a reasonable estimate for a life span.

There was no other discussion. Article 1 will appear on the ballot as written.

Article 02: Operating Budget

Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,308,993? Should this article be defeated, the default budget shall be \$19,273,354, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.

School Board Member Chairman David Mylott made a motion to accept Article 2 as read. Seconded by School Member Vice Chairman Deborah Brooks.

Mrs. Brooks explained the staff adjustments in the 2018–2019 Budget. Three years ago the school board hired an outside agency to do a study regarding special education. One of the recommendations was to hire someone in the district to focus strictly on curriculum,

instruction and assessment. This will benefit all the students across the board as a Competency Based System is being implemented. The Family Consumer Science position will go from a part time position to a full time. This will allow for the addition of 2 more health classes for the youngsters to be life ready. There will be a reduction of one Special Education Building Coordinator and one elementary school teacher.

The budget increases include the teacher agreement and increase in salaries & benefits for non-union staff. There will be a MTSS Consultant (Multi-Tiered System of Support) added that will respond to an intervention process. A space evaluation for the elementary school will be completed before asking for more funds. A new phone system at the middle/high school, SST tuition increase along with the substitute teacher increase were other budget increases.

The list of reductions for the budget were discussed and are as follows: reduction in expected Special Education Services, software, fuel oil, equipment at the highs school, reduction of supplies, textbooks and reference books because of the transition to Chromebook.

Cody Belanger from Elm Street asked why students from UNH were not hired as substitute teachers. Mrs. Brooks replied Mr. Vallone did utilized the 5th year UNH students. The 2nd and 3rd year UNH students apply, teach a day then never come back. Mrs. McKenney agreed that the students think substituting sounds good but it is a long hard day and completely exhausting.

Mark Vallone from Blake Road added that substitutes do gravitate to the higher paying districts. He believes raising the per diem will help with hiring substitutes. Mr. Vallone is very concerned in cutting the first grade teacher at the elementary school. He believes it will cause problems with class sizes. Mrs. Clark assured him that the current enrollment for next year did not warrant having 5 first grade teachers. But if more students move into the district over the summer this subject will be revisited. Mrs. Brooks reported that as of now next year will have 17 first graders, 17 second graders and 21 third graders which are all below the class standards. Mr. Vallone is advocating for

the first grade teacher position.

Cody Belanger from Elm Street asked what the average pay range is for substitute teachers. Mrs. McKenney replied \$65–\$90 depending on the wealth of the community.

Mr. Mylott strongly supports small class sizes and the board strives every year to make the classes as small as possible. He reported the state standards for kindergarten, first and second grade is 25 students and Epping's standard is 20. The state standard for third grade is 30 and Epping's standard is 25 or below.

Adam Munguia complimented the school district on a tremendous job managing their funding. This budget is only increased \$35,639 over the default budget. Mr. Munguia thanked the school board for making the Budget Committee's job easier.

There was no other discussion. Article 2 will appear on the ballot as written.

Article 03: Paraprofessional Association Collective Bargaining

Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2018–2019	\$45,770
2019–2020	\$45,799
2020–2021	\$49,048

and further to raise and appropriate 45,770 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required)

School Board Member Chairman David Mylott made a motion to accept Article 3 as read. Seconded by School Member Vice Chairman Deborah Brooks.

Mrs. Heather Clark reported the minor changes and updates being made to the contract. Sick leave changes and

service award increases were reviewed. The total cost over the 3 year agreement is \$140,616.97 which breaks down to an average of \$46,872.32 per year.

Susan McGeough from Prescott Road highly respects paraprofessionals and their dedication. They take courses and continue to learn and have professional training. This modest increase covers the 3 schools. Teachers rely on the support that paraprofessionals give them and the students. They do a great job.

There was no other discussion. Article 3 will appear on the ballot as written.

Article 04: Add to Buildings and Grounds Capital Reserve

Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman David Mylott made a motion to accept Article 4 as read. Seconded by School Member Vice Chairman Deborah Brooks.

Selectman Daniel Haugh clarified what this \$200,000 Buildings and

Grounds Capital Reserve Fund would be used for. This reserve fund was established in 2013 to save money for future school buildings and ground improvements; such as the elementary school roof and renovations, athletic fields with access, concessions and storage along with the elementary and high School HVAC. No money is raised from additional taxation.

Mr. Munguia spoke in favor of Capital Reserve Funds as they save money for the short and long term projects. The money is already raised and instead of buying the tax rate down it is used for these funds. Business Administrator Bonnie Sandstrom reported the balance of the Capital Reserve Fund \$246,000.

Budget Committee member Jeff Leombruno is in favor of the fund. With an elementary school roof needed in the next few years, this would be better than a big warrant article.

There was no other discussion. Article 4 will appear on the ballot as written.

Article 05: Add to Special Education Capital Reserve Fund

Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (4-0-0) and the Budget

Committee (8-0-0) recommend this appropriation. (Majority vote required.)

School Board Member Chairman David Mylott made a motion to accept Article 5 as read. Seconded by School Member Vice Chairman Deborah Brooks.

Mr. Haugh said this Special Education Capital Reserve Fund was established in 2017. Special Education is always unanticipated. The sum will come from fund balance and no amount will be raised from additional taxes. There is \$50,000 in the fund as of this date.

There was no other discussion. Article 5 will appear on the ballot as written.

Article 06: To transact any other business which may legally become before this meeting.

As there were no more discussions, Moderator Goodrich closed the meeting at 8:15 P.M. Moderator Goodrich informed the audience Candidate's night will be held on February 21st here at the Town Hall at 7 P.M. The Town and School elections will be March 13th at the Epping School Gym 8 A.M. – 7 P.M.

Respectfully Submitted,

Joyce Blanchard

*Joyce Blanchard
School District Clerk*

2018 Ballot Results

OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPHING, NEW HAMPSHIRE MARCH 13, 2018		<i>Joyce A. Blanchard</i> <i>Joyce A. Blanchard</i> <small>SCHOOL DISTRICT CLERK</small>												
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.														
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center; padding: 5px;">SCHOOL BOARD MEMBER</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px 5px;">3 years</td> <td style="padding: 2px 5px;">Vote for not more than 1</td> </tr> <tr> <td style="padding: 2px 5px;">JAIME FENSTERMACHER</td> <td style="text-align: right; padding: 2px 5px;">203</td> </tr> <tr> <td style="padding: 2px 5px;">BEN LEAVITT</td> <td style="text-align: right; padding: 2px 5px;">438</td> </tr> <tr> <td style="padding: 2px 5px;"> </td> <td style="text-align: right; padding: 2px 5px;"><input type="radio"/></td> </tr> <tr> <td colspan="2" style="text-align: center; padding: 2px 5px;">(Write-in)</td> </tr> </tbody> </table>	SCHOOL BOARD MEMBER		3 years	Vote for not more than 1	JAIME FENSTERMACHER	203	BEN LEAVITT	438		<input type="radio"/>	(Write-in)			
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3 years	Vote for not more than 1													
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(Write-in)														
ARTICLES														
Article 01: Bond for HVAC Renovations to the Epping Elementary Shall the Epping School District vote to raise and appropriate the sum of \$1,300,000 for the construction and renovation of the HVAC system at the elementary school and authorize the School Board to issue not more than \$1,100,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereof, with the balance of \$200,000 to come from the Buildings and Grounds Capital Reserve Fund; and, to raise and appropriate the sum of \$16,763 for the first year's bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required). The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.														
		YES 606 NO 267												
Article 02: Operating Budget Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$19,308,993? Should this article be defeated, the default budget shall be \$19,273,354, which is the same as last year, with certain adjustments required by previous action of the Epping School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation.														
		YES 653 NO 221												
Article 03: Paraprofessional Association Collective Bargaining Shall the Epping School District vote to approve the cost items included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:														
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; padding: 2px;">Fiscal Year</th> <th style="text-align: left; padding: 2px;">Estimated Increase</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">2018-2019</td> <td style="padding: 2px;">\$45,770</td> </tr> <tr> <td style="padding: 2px;">2019-2020</td> <td style="padding: 2px;">\$45,799</td> </tr> <tr> <td style="padding: 2px;">2020-2021</td> <td style="padding: 2px;">\$49,048</td> </tr> </tbody> </table>	Fiscal Year	Estimated Increase	2018-2019	\$45,770	2019-2020	\$45,799	2020-2021	\$49,048	and further to raise and appropriate \$45,770 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required)					
Fiscal Year	Estimated Increase													
2018-2019	\$45,770													
2019-2020	\$45,799													
2020-2021	\$49,048													
	YES 628 NO 245													
Article 04: Add to Buildings and Grounds Capital Reserve Shall the Epping School District vote to raise and appropriate up to the sum of \$200,000 to be added to the Buildings and Grounds Capital Reserve Fund previously established in 2013? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from additional taxation. The School Board voted (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required.)														
		YES 638 NO 230												
Article 05: Add to Special Education Capital Reserve Fund Shall the Epping School District vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Capital Reserve Fund previously established in 2017? This sum to come from fund balance and no amount to be raised from additional taxation. The School Board (4-0-0) and the Budget Committee (8-0-0) recommend this appropriation. (Majority vote required.)														
		YES 669 NO 208												

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Epping School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Epping School District, as of June 30, 2018, and the respective changes in financial position and, the respective budgetary comparison for the general fund and the grants fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the School District adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,

***Epping School District
Independent Auditor's Report***

- Schedule of School District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of the District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 15, 2019

*Plodzik & Sanderson
Professional Association*

SPED Detailed Expenditure

EPPING SCHOOL DISTRICT 2017-2018

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2016-2017</u>	<u>2017-2018</u>
Instruction	\$3,304,140	\$2,867,245
Related Services	\$714,284	\$769,011
Administration	\$314,636	\$295,277
Legal	\$0	\$581
Transportation	<u>\$216,420</u>	<u>\$254,512</u>
TOTAL	\$4,549,481	\$4,186,626

<u>REVENUE</u>	<u>2016-2017</u>	<u>2017-2018</u>
Tuition (Local)	\$11,476	\$37,857
Special Education (Adequacy) (State)	\$334,739	\$339,284
Catastrophic Aid (State)	\$251,229	\$138,603
Medicaid (Federal)	\$165,582	\$163,061
Disability Programs (Federal)	<u>\$239,539</u>	<u>\$215,022</u>
TOTAL	\$1,002,565	\$893,827

<u>EXPENDITURE</u>	<u>2016-2017</u>	<u>2017-2018</u>
MINUS REVENUE	\$3,546,915	\$3,292,799

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2016-2017</u>	<u>2016-2017</u>
Expenditure	\$93,736	\$79,272
Revenue	<u>\$6,048</u>	<u>\$5,855</u>
Expenditure minus Revenue	\$87,688	\$73,417

No expense / revenue reported for culturally deprived or gifted/talented.

School Directory

Epping Elementary School	679-8018
Principal: Justin Benna – ext. 3221, jbenna@eppingsd.org	
Epping Middle School	679-2544
Principal: Coby Troidl – ext. 6104, coby.troidl@eppingsd.org	
Epping High School	679-5472
Principal: Brian Ernest – ext. 4107, bernest@eppingsd.org	
Epping School District SAU 14	679-8003
Superintendent: Valerie McKenney – ext. 7101, vmckenney@eppingsd.org	
Admin. Assistant to Superintendent: Christine Cue – ext. 7101, christine.cue@eppingsd.org	
Business Administrator: Bonnie Sandstrom – ext. 7104, bsandstrom@eppingsd.org	
Financial Admin. Assistant: Yvonne Ouellette – ext. 7106, youellette@eppingsd.org	
Student Services Director: Cathy Zylinski – ext. 7105, czylinski@eppingsd.org	
Student Services Admin. Assistant: Ashley Perron – ext. 7103, aperron@eppingsd.org	

Other Resources

Citizens Services: Government Office	800-852-3456
Department of Motor Vehicles	227-4000
Epping Post Office	679-5952
Epping Watson Academy Seniors	679-3797
Exeter Chamber of Commerce	772-2411
NH Fish and Game	271-3211
NH Veteran's Council	800-622-9230
Raymond Chamber of Commerce	895-2254
Rockingham County Sheriff	679-2225
Rockingham Planning Commission	778-0885

Area Statistical Information

County	Rockingham
Labor Market Area	Portsmouth/Manchester
Distance to:	
Manchester	23 miles
Boston, MA	54 miles
Portland, ME	74 miles
New York, NY	257 miles
Montreal, Canada	278 miles
Road Access	
State Routes	101, 125 & 27
Nearest Interstate	1-95, Exit 2
Distance	15 miles
Railroad	Amtrak Downeaster (Exeter)
Airport	Manchester Boston Regional Airport (Manchester)

Town Directory

Town Offices • 157 Main Street • 679-5441 • fax 679-3002

Emergencies: Police, Fire and Ambulance – 911

Administrator	679-5441
Gregory C. Dodge – ext. 22, administrator@townofepping.com	
Animal Control	679-5834
Assessor's Office	679-5441
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Building Department (Inspectors: Building, Wire, Gas and Plumbing)	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Cheryl Parrillo – ext. 32, buildingassistant@townofepping.com	
Code Enforcement	679-5441
Brittany Howard – ext. 33, planner@townofepping.com	
Epping Television	679-5441
Finance Department	679-5441
Lisa Fogg – ext. 27, finance@townofepping.com.	
Fire Department	Emergency – 911
Chief, Don DeAngelis – ddeangelis@eppingfire.com Non-Emergency – 679-5446	
Harvey Mitchell Public Library	734-4587
Ben Brown – harvmitch@gmail.com	
Health Inspector	679-5441
Dennis Pelletier – ext. 25, buildinginspector@townofepping.com	
Planning/Zoning	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	
Brittney Howard – ext. 33, planner@townofepping.com	
Police Department	Emergency – 911
Chief, Mike Wallace – eppingnhpd@comcast.net Non-Emergency – 679-5122	
Recreation Department	679-3006
Nicole Bizzaro – rec@townofepping.com	
Epping School District	679-8003
Valerie McKenney – ext 101, vmckenney@eppingsd.org	
Selectmen's Office	679-5441
Gregory C. Dodge, Town Administrator – ext. 22, administrator@townofepping.com	
Joyce Blanchard – ext. 20, secretary@townofepping.com	
Jennifer Guenard – ext. 21, assistant2@townofepping.com	
Tax Collector / Town Clerk	679-8288
Erika L. Robinson – ext. 31, clerkandtax@townofepping.com	
Jennifer Guenard – ext. 30, deputyclerk@townofepping.com	
Water, Sewer & Public Works (Water, Sewer, Highway and Transfer Station).....	679-5441
Dennis Koch – ext. 28, waterandsewer@townofepping.com	
Welfare Department	679-5441
Phyllis McDonough – ext. 34, planningboard@townofepping.com	

Town Hall Hours

Planning, Zoning & Building

Monday – Thursday 7:00 A.M. – 4:00 P.M., Friday 7:00 A.M. – 2:00 P.M.

Building Inspector/Health Officer

Monday, Tuesday & Wednesday 8:00 A.M. – Noon, Thursday Noon – 4:00 P.M., Friday 10:00 A.M. – 2:00 P.M.

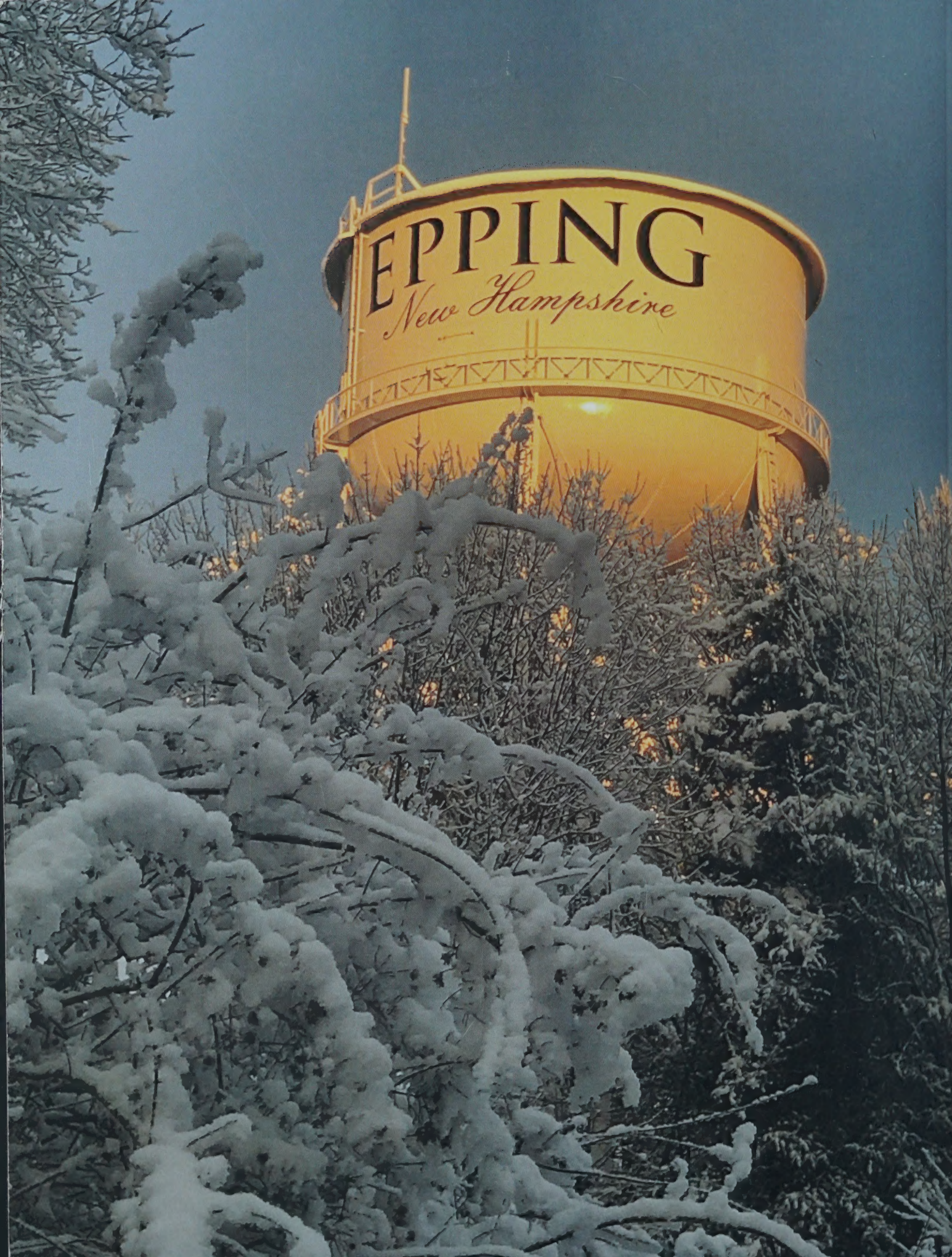
Selectmen / Assessing

Monday – Thursday 8:00 A.M. – 4:00 P.M., Friday – 8:00 A.M. – 12:00 P.M.

Town Clerk / Tax Collector

Monday 11:00 A.M. – 7:00 P.M., Tuesday – Thursday 9:00 A.M. – 3:30 P.M., Friday 9:00 A.M. – 2:30 P.M.

Town Website: www.townofepping.com



LEPPING
New Hampshire